

SUPPLEMENTARY 1



THE CABINET

Tuesday, 12 February 2013

Agenda Item 7. Fees and Charges 2013/14 (Pages 1 - 37)

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CABINET**12 February 2013**

This report is submitted under Agenda Item 7. The Chair will be asked to decide if it can be considered at the meeting as a matter of urgency under the provisions of Section 100B(4)(b) of the Local Government Act 1972 in order not to delay the implementation of new fees and charges with effect from 1 April 2013.

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| Title: Fees and Charges 2013/14 | |
| Report of the Cabinet Member for Finance | |
| Open Report | For Decision |
| Wards Affected: All | Key Decision: Yes |
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| Accountable Divisional Director: Jonathan Bunt, Divisional Director - Finance | |
| Accountable Director: Graham Farrant – Chief Executive | |
| <p>Summary:</p> <p>Local Authorities are involved in a wide range of services and the ability to charge for some of these services has always been a key funding source to Councils.</p> <p>This report concerns itself with recommending the appropriate level of fees and charges for the 2013/14 financial year for those services where the Council has decided to set fees.</p> <p>In preparing the proposed fees and charges, Directorates have worked within the framework of the agreed relevant Charging Policy.</p> <p>Some of the service savings proposals for 2013/14 require increases in fees and charges. In addition to departmental savings, Cabinet has also approved an average 3% corporate increase across all fees and charges that are within the Councils control. The corporate target has been set at an assumed level of achievability of 75%, in order to allow for areas where it is not feasible or realistic to increase fees. Therefore the recommended increases in fees and charges for 2013/14 contained within this report will be reflected in the 2013/14 budget strategy and the 2013/14 departmental budgets.</p> <p>The proposed charges for 2013/14 are detailed in Appendix A to this report.</p> <p>The proposed deletion of current fees and charges are detailed in Appendix B to this report.</p> | |

Recommendation(s)

The Cabinet is recommended to:

- (i) Agree the proposed fees and charges as set out in at Appendix A to the report, to be effective from 1 April 2013;
- (ii) Note the fees and charges no longer applicable from 31 March 2013, as set out in Appendix B;
- (iii) Delegate authority to the Corporate Director of Children's Services, in consultation with the Chief Finance Officer and the Cabinet Members for Finance and Education, regarding the setting of fees and charges which are applied from September for schools and academic year based activities.

Reason(s)

The setting of appropriate fees and charges will enable the Council to generate essential income for the funding of Council services.

The approval of reviewed fees and charges to ensure that the Council is competitive with other service providers and neighbouring councils.

1.0 Introduction and Background

- 1.1 Councils are involved in a wide range of services and the ability to charge for some of these services has always been a key funding source. The types of services provided by the Council where fees and charges are currently levied often fall into a broad category of traditional income generating services.
- 1.2 The income generating services contain both statutory and discretionary services. Where fees and charges apply to mandatory services, these are often set nationally, for example planning fees. The majority of mandatory services are not funded directly from fees and charges but instead from the Council's main income sources, i.e. Government grant and Council Tax revenue. Examples of services funded in this way are Highway Maintenance, Children's Services, Cleansing and Domestic Refuse services.
- 1.3 The remaining income services where the Council levies fees and charges are of a discretionary nature. These cover a whole range of services such as Care services, Libraries, Licensing, Pest Control, Commercial Waste, Drainage, Markets, Leisure and Recreation facilities and Parking and the Registrar service. This report concerns itself with recommending the appropriate level of fees and charges for 2013/14 for these types of services.
- 1.4 In addition to those traditional income services, the Council also has the power under the Local Government Act 2003 to charge for other discretionary services that it may already provide or may wish to provide in the future.
- 1.5 There is no definitive list as to which discretionary services are covered by the powers provided in the Act although the Government has provided limited examples of what could be included, such as maintenance of older/disabled peoples' gardens,

arboriculture work in private gardens, operating consumer protection approved lists, pre-application planning and development advice, highway services to private industrial estates, home energy advice, home security services and use of excess capacity in local authority services.

- 1.6 To date, in keeping with most other local authorities, the Council has not expanded use of these powers but will continue to review the potential to do so when there is a sound business case to do so.

2.0 Medium Term Financial Strategy 2013/14

- 2.1 The Council's Medium Term Financial Strategy for 2013/14 assumes an overall increase of £192k from increases in fees & charges. This equates to an average increase of 3% across all fees that are within the Authority's control, which is broadly in line with inflation (Retail Price Index - RPI). The 3% has also been capped at 75% in order allow for areas where it is not possible to achieve increases (this therefore reduces the actual average corporate increase to 2.25%).
- 2.2 Every year Corporate Directors need to assess those services which warrant higher or lower increases in fees and charges to reflect the achievement of their overall budgets, the economic climate and market conditions. In addition, some savings proposals planned for 2013/14 require increases in fees and charges.

3.0 Charging Policy

- 3.1 The Council has an agreed Charging Policy which requires that all charges are reviewed annually as part of the budget setting process.
- 3.2 The Charging Policy has three fundamental principles:
- Services should raise income wherever there is a power or duty to do so;
 - The income raised should cover the full costs of providing the service including all overheads;
 - Any departures from this policy must be justified in a transparent manner with reference to the Council's priorities and policies.
- 3.3 In preparing the proposed fees and charges for 2013/14 Directorates have worked within the framework of the MTFs and the Charging Policy.

4.0 Proposed Fees and Charges for 2013/14

- 4.1 Attached to this report at Appendix A are the proposed fees and charges for 2013/14 which will be effective from 1 April 2013.
- 4.2 The Appendix details the following information:
- Description of service provided;
 - Current 2012/13 charge;
 - Proposed 2013/14 charge;
 - Proposed increase in pounds and in percentage terms;
 - The rationale for a given increase, as well as any other comments.

4.3 A summary of the services that Appendix A relates to is presented within the following sections. The reference numbers quoted below relate the line reference numbers on Appendix A.

5.0 Adult & Community Services (Ref 1 – 391)

5.1 The Directorate has taken account of a number of factors in establishing the level of increase in fees from April 2013, including inflation, market conditions and current income levels. For adult social care an exercise has been undertaken to establish accurate unit costs for the purposes of personal budget holders purchasing services directly in adult social care. Further detail and explanations from specific service areas within the Directorate are provided below.

5.2 Adult Social Care (Ref 1 – 8)

5.2.1 In regard to care and support provided in the community, the authority's Fairer Contributions Policy, which was implemented in October 2011 after approval by Cabinet, is used to calculate charges based on service costs and income. Further details can be obtained from the report presented to Cabinet on 12 June 2011.

5.2.2 Income currently generated through the Fairer Contributions Policy will potentially be adversely impacted by both the current economic climate and reductions or caps on social security payments during 2013/14. Whilst difficult to accurately estimate with any great deal of certainty, this could potentially be in the region of 2% to 10%, which equates to a reduction of between £21,000 to £105,000.

5.2.3 The charges for Residential Homes (80 Gascoigne Road & Kallar Lodge) are being held at current 2012/13 rates, with an aim to move to full cost recovery next year.

5.2.4 The in-house Day Care centres (Heathlands and Maples) a differential charging has been introduced to maintain income currently received from other Borough placements and also remain competitive with local providers.

5.2.5 All charges include a factor of 12% to cover corporate overheads.

5.3 Eastbury Manor House (Ref 9 – 83)

5.3.1 Following research with prospective customers, a new 'dry hire' package is being introduced for civil marriage/partnership ceremonies and receptions. This package enables customers to make their own arrangements in relation to bar and catering provision, which is an important consideration in these financially constrained times. The standard 'dry hire' charge will be £265 per hour for a weekend booking.

5.3.2 New functions hire and children's party offers are also being introduced for 2013/14.

5.3.3 The existing room hire pricing structure is being amended for 2013/14. The key changes are the introduction of a block booking discount (25%) and the removal of the whole house hire option. The proposed increases in individual room hire range from 0% to 6% depending on current usage levels and demand.

5.3.4 Benchmarking indicates that admission charges are at the lower end of the market and it is intended to increase these to be more in line with similar National Trust and

English Heritage properties. For Borough residents, admission charges to Eastbury Manor House are to be maintained at the current rate of £3.00 for adults and £1.00 for children but increased to £4.00 and £2.00 respectively for other visitors.

5.4 Valence House (Ref 84 – 132)

- 5.4.1 Room hire charges are to be increased by between 3% and 6% for educational and community use and between 7% and 20% for commercial hires.
- 5.4.2 There is some simplification of charges for archives and local studies reprographics. Some are increased, but many remain unchanged as the charges are already at the high end of the market and generate only a small amount of income.
- 5.4.3 A 30 minute look up and print out charge (including postage) for remote users (£10) is being introduced.

5.5 Heritage Education (Refs 90 and 91)

- 5.5.1 There is no proposed increase in charge for Heritage education activities. A new and competitive charge of £4.50 per child for Borough schools and £5.50 per child from other schools was introduced in 2012-13.

5.6 Libraries (Ref 133 – 183)

- 5.6.1 There is no increase proposed for fines for overdue books. At 30p per day the fine charged by the Council is the highest in its benchmarking group, where the average is 21p.
- 5.6.2 The same is true for black and white photocopying charges with A4 copies at 20p and A3 at 40p, where the average is 14p and 23p respectively. It is proposed to hold these charges at the current rate.
- 5.6.3 It is proposed to increase the cost of replacement library cards by 25p, which would mean that adults will now pay £2.75 and children/over 60s will pay £1.75.
- 5.6.4 A new service will be introduced allowing for printing from laptops and mobile devices using wi-fi. This will be available from Barking library and Dagenham library from 2013/14. This will be priced the same as for printing from library PC's.
- 5.6.5 In 2012/13 the Council introduced a charge for internet access from its library PCs, the first and only local authority in London to do so. There was some initial resistance to this from service users but this was relatively short lived. It is proposed that the charge is maintained for 2013/14 but refined as follows:
 - Free subscription – for all under 20's and over 60's
 - Borough residents (aged 20-59): £6 annual fee – 1 hour computer time per day; £12.00 – 2 hours computer time per day; £25.00 – 3 hours computer time per day.
 - Non- Borough residents (aged 20 – 59): £25 annual fee – 2 hours computer time per day.
 - Charges for usage of computers by non-library card holders aged over 16 (Guest use): £1 for 30 minutes computer time and £2 for 60 minutes.

5.7 Barking Learning Centre and Dagenham Library (Ref 184 – 223)

5.7.1 After measures taken in recent times to bring hire charges in line with comparable facilities, it is proposed to increase room hire charges on the whole by between 3% and 4%.

5.8 Community Halls (Ref 224 – 229)

5.8.1 It is proposed to increase hire charges by 3% for the three community halls still directly managed by the Council.

5.9 Events (Parks and Barking Town Hall square) (Ref 230 – 252)

5.9.1 Charges for commercial hires in the parks, primarily fun fairs, will increase between 5% and 10%. Non commercial hires, such as fun days, will increase between 4% and 10%.

5.9.2 To help encourage greater use of the Town Hall square for events it is proposed to hold the hire charges at the current rate.

5.9.3 With the ending of the Dagenham Town Show and the termination of the Council's events team in 2013/14, discussions will be undertaken with the Housing and Environment department during 2013 to agree how the administration and charging regime for parks events will be managed from 2014/15 onwards.

5.10 Leisure Centres (Ref 253 – 323)

5.10.1 The key principles that inform the fees and charges levied at the leisure centres were agreed by Members as part of the 2012/13 budget round. There is a clear mandate to make the service as cost effective as possible but to try to ensure that charges remain affordable. In terms of pricing policies at the leisure centres, this means:

5.10.2 Discounts to standard prices will be provided to those residents for whom price can be a barrier to participation:

- Children and young people aged 16 and under
- Full time students
- People over the state pension age
- People on low incomes in receipt of means tested benefits
- People receiving 'carer's allowance'
- People on disability related benefits

5.10.3 Service users who aren't Borough residents will be charged more for services, where appropriate.

5.10.4 Pricing changes will be informed by market conditions and, in particular, by benchmarking against London and near neighbour councils. The normal approach will be for standard prices to be pitched at about the London average and/or towards the top end of what is being charged for by local authority provided or commissioned services in neighbouring councils.

- 5.10.5 The LBB staff concession for memberships will be set at 75% of the standard price. For corporate memberships the price will be pitched at the same level as standard charges with discounted prices only becoming available when certain thresholds have been reached in terms of membership take up.
- 5.10.6 In the current year, the leisure centres have an income growth target of £310,000, an increase of 15% on the previous year. To support the achievement of this challenging target, Members agreed some significant price increase for 2012/13. As a result more modest increases are proposed for 2013/14.
- 5.10.7 The key income streams for the leisure centres are Active Fitness memberships, swimming lessons and casual swimming.
- 5.10.8 For 2013/14 the following changes are proposed:
- Increase the standard Active Fitness membership price from £39 to £40 (an increase of 3%);
 - Increase the 10 week block swimming lesson price from £55 for adults to £57 (an increase of 4%) with a corresponding increase in the concessionary price from £41 to £43; and
 - Increase in the casual swimming 'pay and play' price to £3.70 for adults (up by 10p or 3%) and for concessions £2.40 (up by 5p or 2%).
- 5.10.9 To reward the loyalty of children participating in the learn to swim programme and to encourage them to get into a lifelong habit of exercising regularly, they will be allowed to use the swimming pool for free for casual swimming for as long as they are enrolled on the swimming lesson programme.
- 5.10.10 Changes are also proposed for the Jolly Jungle soft play facility to bring them in line with other providers: a 20p increase to under 3s and over 3s, up to £4.20 (5% rise) and £5.20 (4% rise) respectively; as well as a 40p or 3% increase to the monthly membership price from £12.00 to £12.40.

5.11 Barking Splash Park (Ref 373 – 377)

- 5.11.1 A 3% increase is proposed for the Barking Splash Park standard price for children aged over 1: Borough residents up 10p to £3.10 and for other service users up 10p to £3.60.

5.12 Mayesbrook Athletics Arena (Ref 378 – 385)

- 5.12.1 The Arena closed for renovation in 2011 and has not re-opened since it was used as a Games Time Training Venue for the Olympics. The management and operation of the Arena will transfer from Housing and Environment to Culture and Sport for 2013/14 onwards.
- 5.12.2 Benchmarking has been undertaken with ten athletics facilities that are within 12 miles of Mayesbrook Park to inform the development of the proposed fees and charges tariff for the Arena. The prices proposed also reflect the quality of the facilities now provided and the requirement to operate the facility at no worse than a financial break even position.

5.12.3 The key charges proposed are as follows: athletic club hire charge - £45 per hour; school athletics sports day - £40 per hour; other hire - £50 per hour.

5.13 Broadway theatre (Ref 386 – 391)

5.13.1 The Broadway theatre trust, which managed the theatre on behalf of the Council and Barking and Dagenham College, wound up its affairs in July 2012 at which time the operation of the venue reverted back to the Council.

5.13.2 It is expected that the Council will continue to manage the venue during 2013/14 and the key hire charges proposed are as follows:

- Theatre per hour (Monday – Thursday): Commercial - £85, Community - £65
- Theatre per hour (Friday – Sunday): Commercial - £105, Community - £85 (min. 4 hour booking)
- Drama studio/Dance studio per hour: Commercial - £25, Community - £20

5.13.3 Ticket prices for individual shows that are programmed by the Council will be set by officers on a show by show basis based on the nature of the performance programmed as well as its likely appeal and associated costs.

6.0 Children's Services (Ref 392 – 404)

6.1 Early Years Provision (Ref 392 – 394)

6.1.1 The fees and charges have increased partly to meet the corporate 3% global increase required across fees and charges, and further to keep in line with market rates.

6.2 Butler Court (Ref 397 – 404)

6.2.1 Charges for room hire are increasing by 3%, which is in line with inflation and the corporate increase in fees and charges agreed by Cabinet.

7.0 Housing & Environment (Ref 405 – 964)

7.1 Park Sports (Ref 405 – 477)

7.1.1 Pavilions/club houses/changing rooms (Ref 405 – 408) – The intention is to ensure, where possible, we move all of our clubs that are resident in club houses and pavilions into long term arrangements that will be the subject of locally agreed terms and charges. These charges are therefore not included here but will reflect full cost recovery. Unless stated otherwise, fees here reflect pitch fee rental only. Where required, a fee for use of pavilions for changing etc has been set as a fee per use and will be linked to pitch bookings.

7.1.2 The lawn bowls review proposed that each of the clubs is offered a lease for the associated use of the bowls pavilions in 2014-15. Therefore, whilst discussions with the clubs are ongoing, and until the full cost of the pavilions has been established, the proposed increase in 2013-14 is limited to 3% and the current charge of £1,140 will increase to £1,175.

- 7.1.3 Cricket (Ref 416 – 420) – The cost of maintaining each of our two cricket pitches is £9,206 each. It is proposed to limit increases to 3% for 2013/14 and continue an effective subsidy to cricket. Subsidy here is recommended on the basis that there is no real prospect for reducing costs through merger, or allowing clubs to self manage pitches.
- 7.1.4 Football (Ref 421 – 426) – The borough has 54 pitches (37 adult, 6 junior, 6 mini, 5 nine a side). The costs for maintaining each size of pitch varies but the total cost is £69,245. Additional costs relate to the need for attendants to manage goal allocation, unofficial use, conditions of use and cleanliness. These costs inflate the operational costs by a further £51k. The cost of a 30 or 15 match seasonal contract is simply a multiple of the unit pitch hire cost. The proposed charges also remove the 15% discount for full payment before 01 October which has previously been offered to hirers of winter pitches.
- 7.1.5 It is proposed that we limit increases to 3% for 2013/14. Subsidy here is recommended on the basis that the costs of football attendance are a consequence of mobile goals now in place and terms and conditions applied to football pitch hire. The service will be looking to reduce its costs and to better maximise pitches over 2013/14 and will recommend a revised fee structure following consultation.
- 7.1.6 Rugby (Ref 427 – 430) – There are two rugby locations covering union and league codes. Pitches cost £1,203 each to maintain. A single charge of £76.50 is proposed for the hire of a rugby pitch and this represents an increase of 34% on the 2012-13 charge. The proposed charge for a season or up to 30 matches (adult) is £1,203 which will help achieve full cost recovery. The proposed charges also remove the 15% discount for full payment before 01 October which has previously been offered to hirers of winter pitches.
- 7.1.7 Lawn Bowls (Ref 456 – 458) – In accordance the ongoing bowls review the proposed charges for the use for the borough's bowling green facilities reflect the increases necessary to achieve full cost recovery. The clubs will have the option of paying the increased fees and charges so that the Council's costs are covered in full, or alternatively the clubs may decide to take on all responsibilities and liabilities for the bowling greens in exchange for a nominal rent.
- 7.1.8 Tennis (Ref 465 – 466) – The hourly rates for adult and juniors (£5 and £3 per hour respectively) have been set following a benchmarking exercise and are competitive and comparable with the charges levied by neighbouring boroughs for public tennis court hire.
- 7.2 **Allotments (Ref 478)**
- 7.2.3 The borough has 17 statutory allotment sites and these are leased to eight different allotment societies. The current lease arrangements are the subject of an ongoing review. Therefore, only a 5% increase in the charge per acre is proposed. This will see the current charge per acre of £121.28 increase to £127.00.

7.3 Ranger Services (Ref 479 – 504)

- 7.3.1 Barking Park education programme (Ref 479 – 482) – The proposed charges for the education programme have been set following a detailed bench marking exercise. The higher than inflation increases of between 7% and 17% reflect the improved visitor centre facilities and the high quality of the education programme now on offer.
- 7.3.2 Visitor centre accommodation (Ref 483 – 488) - The high quality of the facilities now on offer and following the completion of the park restoration project the associated improvements to the park environment merit a higher than inflation increase (i.e. 4% to 13%) in the visitor centre room hire fees. However, the proposed rates are still competitive when compared to charges made by other providers of similar accommodation elsewhere in the borough and by neighbouring boroughs.

7.4 Parking (Ref 505 – 609)

- 7.4.1 We have carried out a complete review of all parking charges within our control and have benchmarked against 11 other boroughs to compare rates.
- 7.4.2 Operational Permits (Ref 505) – There is a proposed increase of 33% in operational permit charges but there will be a doubling of the period of use from 2 to 4 hours. This is to allow users more flexibility to carry out their duties.
- 7.4.3 Resident / Visitor permits (Ref 506 – 541) – CO₂ Emission based permits have been re-adjusted to decrease the cost of a first vehicle, and larger vehicles. This will reduce income by an estimated £48k. We have also implemented a 4 hour permit scratch card for residents.
- 7.4.4 Health Leisure Centre members (Ref 542) – currently members of the Becontree Heath Leisure Centre (BHLC) pay and display at normal parking rates, although initially these were set very low because of concerns raised that costs would be a deterrent. There are no special charges for Barking Town Centre car parks but the move to 24hr charges at Axe Street has impacted on users that previously benefitted from free evening and night parking. The proposal is to introduce a standard £15 fee that can be paid by leisure centre members for a free parking at BHLC as part of their annual membership payment.
- 7.4.5 CPZ RingGo (Ref 543) – A charge of 50p for one hour is being proposed to provide an option within selected CPZ areas at a later stage in the year.

7.5 Regulatory Services (Ref 610 – 848)

- 7.5.1 Licensing (Ref 610 – 800) – Fees proposed are prescribed by government or set at the maximum levels appropriate. A review of charges has required some adjustment for administrative functions such as photocopying and one adjustment where a fee did not reflect EU Services legislation on what can be recovered through charges.
- 7.5.2 Street Trading and Barking Market (Ref 801 – 825) – Street trading fees were reviewed and benchmarked and are broadly in line with other authorities therefore the proposed increase is in line with RPI at 3%. The revised fees for Barking

Market based on a composite pitch and license fee review. There is a proposed increase in fees for Barking Market of 5% based on prime position. The Council is in consultation with the traders and managing agent, and therefore there may be some adjustments required depending on the outcome of this.

- 7.5.3 Building Control (Ref 826) – There are no proposed fee increases; charges are reviewed three-yearly in accordance with government guidelines and based on chargeable hours.
- 7.5.4 Highways Permits (Ref 827 – 848) – It is proposed to increase charges that apply to commercial operations to bring them in line with other Boroughs and to take into account increased operating costs relating to the issuing and administration of licences. No changes are currently proposed for Footway Crossing fees but a further report will be submitted to members in respect of providing affordable cross-overs.

7.6 Direct Services (Ref 849 – 878)

- 7.6.1 Pest Control (Ref 849 - 878) – Except for bedbugs all fees have reflected full cost recovery at the standard rate and have therefore only been increased by 3%. Bedbug prices have been inflated to reflect full cost recovery, which at the standard rate is an increase of £52.80. A proposed new charge for rat treatment has also been included and this reflects a position taken by other council pest control services.
- 7.6.2 Trade Waste (Ref 879 – 889) – Prices have been increased to reflect an increase in disposal costs plus 3%.
- 7.6.3 Cemeteries (Ref 890 – 923) – Fees have been inflated to reflect benchmarking undertaken with neighbouring London boroughs. This equates to increases of 12-20% for most grave and internment fees. Fees for children and baby burials have not been inflated.

7.7 Housing (Ref 930 – 964)

- 7.7.1 Homes in Multiple Occupation (HMO) Licensing Fees (Ref 935 - 940) – Licensing fees are to be charged at application stage and last for 5 years. There is no renewal, when license expires a new application will need to be made (subject to any changes in legislation). Fees have been increased by 5% p.a. for each year since fee was introduced in 2006 to reflect RPI. There will be an annual increase for all new applications in line with RPI.
- 7.7.2 Charging for Notices (Ref 941) – Barking & Dagenham have not charged for Notices since charging was introduced in 2006. Charging for Notices can increase compliance at an informal stage. It is recommended to charge a flat rate for the service of Improvement Notices, Prohibition Orders, Emergency Remedial Action, Emergency Prohibition Orders and Demolition Orders and issue a demand for Improvement Notices in all instances. Fees were recommended in 2006 at £200 per notice (which were the subject of a separate Cabinet report, and are not within the attached Appendix A). This fee has been revised at an annual increase of 5% in line with HMO Licensing fees bringing the fee for 2013/14 to £280.

8.0 Finance & Resources (Ref 964 – 1030)

8.1 Registrars (Ref 965 – 1000)

- 8.1.1 An external review of all fees and charges in this area was undertaken and the main conclusion was that the current fee structure did not enable the service to recover its costs. Fees and charges have been updated to ensure that the Council is operating on a full cost recovery basis for these services. Accordingly, many fees have been increased in excess of 3%. Also a number of charges have been reduced to ensure the service remains priced at a competitive level.
- 8.1.2 New charges have been introduced, which were recommended as a result of the review undertaken, these include: application for place of worship; application for place of marriage; and nationality checking service flat charge per document (per Child). Cancellation and booking fees have been introduced to ensure the service is managed effectively.

8.2 Street Naming and Numbering (Ref 1001 – 1006)

- 8.2.1 The fees and charges for this area were the subject of a detailed review last year and the rates currently in force now correctly reflect the amount of staff time and complexity of the tasks involved. Income levels from this area are largely dependent upon the amount of ongoing housing development within the Borough so the proposed increase for 2013/14 of 3% will not have an effect on the demand for the service.

8.3 Pre-Application Planning Meetings (Ref 1007 – 1014)

- 8.3.1 These meetings have proved helpful to both developers and the Authority as they can assist with more efficient processing of planning applications. The proposed increase in these charges for 2013/14 is in line with inflation and it is not felt that this will have any effect on demand for the service.

8.4 Local Land Charges / National Land Information Service (Ref 1015 – 1029)

- 8.4.1 The Council must set its charges for this area with the intention of breaking even over a rolling three year period. In the light of static employee costs and reducing support charges, plus minimal changes expected in demand to significantly change workloads, it is proposed that there are no price changes in this area.

9.0 Advertising

- 9.1 The Council's advertising is undergoing continual development as it expands its portfolio. Ongoing development of income generation opportunities is one of the ways that officers are exploring how best to achieve more out of existing assets. Advertising continues to grow from print to online and outdoor media assets.
- 9.2 Each advertising format has a standard rate card and media pack. Due to the varying nature of advertising which is based on volume, location, seasonal trends, business type and demand, it will be necessary on occasions to allow for variations to the standard rate. For example, the flexibility to vary the rate would allow officers the power to negotiate the rate with high volume purchases, offer discounts to fill

last-minute empty spaces and support small local businesses to raise their profile within their communities. The power to negotiate and allow variations will aid the Council's efforts to maximise income potential during each season throughout the year.

10.0 Options Appraisal

10.1 Officers have considered a range of options as to changes to existing fees and charges and, where appropriate, used market knowledge and benchmarking to inform the proposals.

11.0 Consultation

11.1 The revised fees and charges have been set using benchmarking information and through discussions with other councils. Where the fees and charges form part of the budget savings process, the Council has conducted a public consultation exercise following the publication of its savings proposals. The public and stakeholders were given opportunities to respond to the consultation through Select Committee meetings, Leader Question Time events, a comments facility on the website, Facebook and Twitter.

12.0 Financial Implications

12.0 The financial implications are considered throughout this report.

13.0 Legal Implications

Completed by Paul Field, Corporate Governance Lawyer

13.1 The Council is required under the Local Government Finance Act 1992 to produce a 'balanced budget'. Income generated from fees and charges contributes to the Council's finances. Furthermore, local authorities are under an explicit duty to ensure that their financial management is adequate and effective, and that they have a sound system of internal control and management of financial risk. The annual review of fees and charges contributes to this requirement.

14.0 Other Implications

14.1 **Risk Management** - In proposing these revised fees and charges officers have considered the impact of increases adversely affecting demand for the service and in turn on the achievement of both the community priorities and the Council's budget. The risk of these proposals will be monitored through the Council's various performance indicators, its service scorecards and the budget monitoring process.

14.2 **Customer Impact** - Officers have amended fees and charges in such a way as to try, where possible, to minimise the impact on customers during these difficult times while at the same time enabling the Council to achieve a balanced budget and ensure full cost recovery. In some instances fees and charges have been reduced in order to deliver better value for money for our residents and to encourage increased take up of services.

Background Papers Used in the Preparation of the Report:

- 2013/14 Medium Term Financial Strategy
- Local Government Act 2003
- Benchmarking Information

List of appendices:

- Appendix A: Schedule of Proposed Fees and Charges
- Appendix B: Schedule of Previous Fees & Charges that are no longer applicable

Not VATable *
includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|--------|---|----------------|----------|-----------|--------------------------------|------------|-------|-------------------------|---------|-----------|----------------------------|--|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| | Adults & Community Services | | | | | | | | | | | |
| | Social Care | | | | | | | | | | | |
| 1 | NON-RESIDENTIAL SERVICES (i.e. homecare charging). Please see main body of report for further information | | | | | | | | | | | |
| 2 | Residential - Keller Lodge Elderly Residential Home (Charge to Other Local Authorities and full cost payers) per week | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0.00 | | |
| 3 | Residential - Respite Rate per week - standard charge determined by benefit rates | 79.55 | 0.00 | 79.55 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0.00 | | Charge based on estimated unit costs |
| 4 | Residential - 80 Gagecigne Road High dependency residential home (Charge to Other Local Authorities & full cost payers) per week | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 1,500.00 | | Charge based on estimated unit costs |
| 5 | Day Centre - Heathlands (other Local Authorities) | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 | 100% | 140.00 | 0.00 | 140.00 | | New charge using differential pricing strategy |
| 6 | Day Centre - Heathlands (Borough Residents) | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100% | 100.00 | 0.00 | 100.00 | | New charge using differential pricing strategy |
| 7 | Day Centre - Maples (other Local Authorities) | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 | 80% | 80.00 | 0.00 | 80.00 | | New charge using differential pricing strategy |
| 8 | Day Centre - Maples (Borough Residents) | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 70% | 70.00 | 0.00 | 70.00 | | New charge using differential pricing strategy |
| | Heritage Services - Eastbury Manor House | | | | | | | | | | | |
| 9 | Eastbury Manor House - Commercial - Standard Room Hire Weekday per hour | 30.00 | 0.00 | 30.00 | 2.00 | 2.00 | 7% | 32.00 | 0.00 | 32.00 | | 3 = needed to meet current target |
| 10 | Eastbury Manor House - Commercial - Hire of East Chamber per hour | 37.00 | 0.00 | 37.00 | 1.00 | 1.00 | 3% | 38.00 | 0.00 | 38.00 | | 3 = needed to meet current target |
| 11 | Eastbury Manor House - Commercial - Standard Room Hire Weekday - Bulk Booking for 12 days plus (25% discount) per hour | 0.00 | 0.00 | 0.00 | 18.33 | 22.00 | - | 18.33 | 3.67 | 22.00 | | New price structure |
| 12 | Eastbury Manor House - Commercial - Hire of whole house | 56.00 | 0.00 | 56.00 | (66.00) | (66.00) | -100% | 0.00 | 0.00 | 0.00 | | New price structure |
| 13 | Eastbury Manor House - Commercial - Standard Room Hire Weekend per hour | 0.00 | 0.00 | 0.00 | 35.00 | 42.00 | - | 35.00 | 7.00 | 42.00 | | New price structure |
| 14 | Eastbury Manor House - Commercial - Hire of Whole House Mon-Thurs (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, NW Chamber and SW Chamber) per hour | 0.00 | 0.00 | 0.00 | 80.00 | 96.00 | - | 80.00 | 16.00 | 96.00 | | New price structure |
| 15 | Eastbury Manor House - Commercial - Hire of Whole House Weekends Oct-Apr (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, NW Chamber and SW Chamber) per hour | 0.00 | 0.00 | 0.00 | 140.00 | 168.00 | 0% | 140.00 | 28.00 | 168.00 | | New price structure |
| 16 | Eastbury Manor House - Commercial - Hire of Whole House Weekends May-Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, NW Chamber and SW Chamber) per hour | 0.00 | 0.00 | 0.00 | 176.67 | 212.00 | 0% | 176.67 | 35.33 | 212.00 | | New price structure |
| 17 | Eastbury Manor House - LBBB Internal - Standard Room Hire per hour | 18.00 | 0.00 | 18.00 | 1.00 | 0.00 | 6% | 19.00 | 0.00 | 19.00 | | 3 = needed to meet current target |
| 18 | Eastbury Manor House - LBBB Internal - Hire of East Chamber per hour | 36.00 | 0.00 | 36.00 | 0.00 | 0.00 | 0% | 36.00 | 0.00 | 36.00 | | |
| 19 | Eastbury Manor House - LBBB Internal - Hire of Whole House | 54.00 | 0.00 | 54.00 | (64.00) | (64.00) | -100% | 0.00 | 0.00 | 0.00 | | |
| 20 | Eastbury Manor House - LBBB Internal - Hire of Whole House Mon-Thurs (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, NW Chamber and SW Chamber) per year | 0.00 | 0.00 | 0.00 | 58.00 | 58.00 | 0% | 58.00 | 0.00 | 58.00 | | New price structure |
| 21 | Eastbury Manor House - Civil marriage and partnership ceremony Fridays all year | 183.33 | 36.67 | 220.00 | 5.00 | 6.00 | 3% | 188.33 | 37.67 | 226.00 | | 1 = to meet corporate 3% |
| 22 | Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct - April | 187.50 | 37.50 | 225.00 | 38.00 | 38.00 | 17% | 225.50 | 38.50 | 263.00 | | 4 = to fund growth / addn spend |
| DEL 23 | Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May - Sept | 266.67 | 53.33 | 320.00 | 7.99 | 10.00 | 3% | 274.66 | 54.93 | 330.00 | | 1 = to meet corporate 3% |
| DEL 24 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Fridays | 912.50 | 182.50 | 1,095.00 | (912.50) | (1,095.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 25 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays Oct - April | 970.83 | 194.17 | 1,165.00 | (970.83) | (1,165.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 26 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays May - Sept | 1,025.00 | 205.00 | 1,230.00 | (1,025.00) | (1,230.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 27 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Fridays | 1,133.33 | 226.67 | 1,360.00 | (1,133.33) | (1,360.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 28 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays Oct - April | 1,191.67 | 238.33 | 1,430.00 | (1,191.67) | (1,430.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 29 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays May - Sept | 1,245.83 | 249.17 | 1,495.00 | (1,245.83) | (1,495.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 30 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Fridays | 3,066.67 | 613.33 | 3,680.00 | (3,066.67) | (3,680.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 31 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays Oct - April | 3,166.67 | 633.33 | 3,800.00 | (3,166.67) | (3,800.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 32 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays May - Sept | 3,266.67 | 653.33 | 3,920.00 | (3,266.67) | (3,920.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 33 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Fridays | 3,287.50 | 657.50 | 3,945.00 | (3,287.50) | (3,945.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 34 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays Oct - April | 3,387.50 | 677.50 | 4,065.00 | (3,387.50) | (4,065.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 35 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays May - Sept | 3,487.50 | 697.50 | 4,185.00 | (3,487.50) | (4,185.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 36 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Fridays | 4,295.83 | 859.17 | 5,155.00 | (4,295.83) | (5,155.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 37 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays Oct - April | 4,428.17 | 885.63 | 5,315.00 | (4,428.17) | (5,315.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 38 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays May - Sept | 4,583.33 | 916.67 | 5,500.00 | (4,583.33) | (5,500.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 39 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Fridays | 4,958.33 | 991.67 | 5,950.00 | (4,958.33) | (5,950.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 40 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays Oct - April | 5,087.50 | 1,017.50 | 6,105.00 | (5,087.50) | (6,105.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 41 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays May - Sept | 5,245.83 | 1,049.17 | 6,295.00 | (5,245.83) | (6,295.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 42 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Fridays | 6,420.83 | 1,284.17 | 7,705.00 | (6,420.83) | (7,705.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 43 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays Oct - April | 6,670.83 | 1,334.17 | 8,005.00 | (6,670.83) | (8,005.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 44 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays May - Sept | 6,920.83 | 1,384.17 | 8,305.00 | (6,920.83) | (8,305.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 45 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Fridays | 7,425.00 | 1,485.00 | 8,910.00 | (7,425.00) | (8,910.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |
| DEL 46 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Saturdays Oct - April | 7,675.00 | 1,535.00 | 9,210.00 | (7,675.00) | (9,210.00) | -100% | 0.00 | 0.00 | 0.00 | | Price structure deleted |

Not VATable *
includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|--------|--|----------------|----------|-----------|--------------------------------|------------|-------|-------------------------|---------|-----------|---|----------|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| 47 | Eastbury Manor House - Civil marriage and partnership ceremony and reception. Exclusive package 70 people Saturdays May - Sept | 7,925.00 | 1,585.00 | 9,510.00 | (7,925.00) | (9,510.00) | -100% | 0.00 | 0.00 | 0.00 | Price structure deleted | |
| NEW 48 | Eastbury Manor House - Wedding and Civil Partnership Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 150.00 | 180.00 | - | 150.00 | 30.00 | 180.00 | New price structure | |
| NEW 49 | Eastbury Manor House - Wedding and Civil Partnership Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE- BOOKED EIGHT WEEKS OF DATE per hour | 0.00 | 0.00 | 0.00 | 120.00 | 144.00 | - | 120.00 | 24.00 | 144.00 | New price structure | |
| NEW 50 | Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends Oct-Apr (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 175.00 | 210.00 | - | 175.00 | 35.00 | 210.00 | New price structure | |
| NEW 51 | Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends Oct-Apr (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE- BOOKED EIGHT WEEKS OF DATE per hour | 0.00 | 0.00 | 0.00 | 140.00 | 168.00 | - | 140.00 | 28.00 | 168.00 | New price structure | |
| NEW 52 | Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends May- Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE- BOOKED EIGHT WEEKS OF DATE per hour | 0.00 | 0.00 | 0.00 | 220.83 | 265.00 | - | 220.83 | 44.17 | 265.00 | New price structure | |
| NEW 53 | Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends May- Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE- BOOKED EIGHT WEEKS OF DATE per hour | 0.00 | 0.00 | 0.00 | 176.67 | 212.00 | - | 176.67 | 35.33 | 212.00 | New price structure | |
| NEW 54 | Eastbury Manor House - Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 120.00 | 144.00 | - | 120.00 | 24.00 | 144.00 | New price structure | |
| NEW 55 | Eastbury Manor House - Standard Functions Weekends Oct-Apr (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 140.00 | 168.00 | - | 140.00 | 28.00 | 168.00 | New price structure | |
| NEW 56 | Eastbury Manor House - Intimate Functions Weekends May-Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 176.67 | 212.00 | - | 176.67 | 35.33 | 212.00 | New price structure | |
| NEW 57 | Eastbury Manor House - Intimate Functions Friday All Year (Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 68.33 | 82.00 | - | 68.33 | 13.67 | 82.00 | New price structure | |
| NEW 58 | Eastbury Manor House - Intimate Functions Weekends Oct-Apr (Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 76.67 | 92.00 | - | 76.67 | 15.33 | 92.00 | New price structure | |
| NEW 59 | Eastbury Manor House - Intimate Functions Weekends May-Sept (Summer Parlour, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 96.67 | 116.00 | - | 96.67 | 19.33 | 116.00 | New price structure | |
| NEW 60 | Eastbury Manor House - Intimate Functions Sundays Oct-Apr (Old Chamber, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 106.67 | 128.00 | - | 106.67 | 21.33 | 128.00 | New price structure | |
| NEW 61 | Eastbury Manor House - Intimate Functions Sundays May-Sept (Old Chamber, Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 135.00 | 162.00 | - | 135.00 | 27.00 | 162.00 | New price structure | |
| NEW 62 | Eastbury Manor House - Children's Party Mon-Thurs All Year (Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 26.67 | 32.00 | - | 26.67 | 5.33 | 32.00 | New price structure | |
| NEW 63 | Eastbury Manor House - Children's Party Weekends All Year (Winter Parlour and Walled Garden) per hour | 0.00 | 0.00 | 0.00 | 35.00 | 42.00 | - | 35.00 | 7.00 | 42.00 | New price structure | |
| NEW 64 | Eastbury Manor House - Standard Room Hire Mon-Thurs All Year per hour | 0.00 | 0.00 | 0.00 | 13.33 | 16.00 | - | 13.33 | 2.67 | 16.00 | New price structure | |
| NEW 65 | Eastbury Manor House - Community/Charity - Standard Room Hire Weekends Oct-Apr per hour | 0.00 | 0.00 | 0.00 | 23.33 | 28.00 | - | 23.33 | 4.67 | 28.00 | New price structure | |
| NEW 66 | Eastbury Manor House - Community/Charity - East Chamber Mon-Thurs All Year per hour | 0.00 | 0.00 | 0.00 | 28.50 | 34.00 | - | 28.50 | 5.50 | 34.00 | New price structure | |
| NEW 67 | Eastbury Manor House - Community/Charity - East Chamber Weekends Oct-Apr per hour | 0.00 | 0.00 | 0.00 | 40.00 | 48.00 | - | 40.00 | 8.00 | 48.00 | New price structure | |
| NEW 68 | Eastbury Manor House - Community/Charity - Whole House Mon-Thurs All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, NW Chamber and SW Chamber) per hour | 0.00 | 0.00 | 0.00 | 48.33 | 58.00 | 0% | 48.33 | 9.67 | 58.00 | New price structure | |
| NEW 69 | Eastbury Manor House - Community/Charity - Whole House Weekends Oct-Apr 1 month in advance only per hour | 0.00 | 0.00 | 0.00 | 80.00 | 96.00 | 0% | 80.00 | 16.00 | 96.00 | New price structure | |
| DEL 70 | Eastbury Manor House - Admission charges Adult - Saturday | 3.00 | 0.00 | 3.00 | (3.00) | (3.00) | -100% | 0.00 | 0.00 | 0.00 | Replaced by charge below | |
| NEW 71 | Eastbury Manor House - Admission charges Adult | 3.00 | 0.00 | 3.00 | 1.00 | 1.00 | 33% | 4.00 | 0.00 | 4.00 | 3 = needed to meet current target | |
| NEW 72 | Eastbury Manor House - Admission charges LBBD Adult | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 | 0% | 3.00 | 0.00 | 3.00 | 3 = needed to meet current target | |
| NEW 73 | Eastbury Manor House - Admission charges LBBD Adult (Group) | 3.00 | 0.00 | 3.00 | 1.00 | 1.00 | 33% | 4.00 | 0.00 | 4.00 | 3 = needed to meet current target | |
| NEW 74 | Eastbury Manor House - Admission charges LBBD Adult (Group) | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0% | 2.00 | 0.00 | 2.00 | No increase for several years - increase brings | |
| NEW 75 | Eastbury Manor House - Admission charges concessions | 1.50 | 0.00 | 1.50 | 0.50 | 0.50 | 33% | 2.00 | 0.00 | 2.00 | 3 = needed to meet current target | |
| NEW 76 | Eastbury Manor House - Admission charges LBBD Concessions | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 0% | 1.50 | 0.00 | 1.50 | No increase for several years - increase brings | |
| NEW 77 | Eastbury Manor House - Admission charges Child aged 5-15 | 1.00 | 0.00 | 1.00 | 1.00 | 1.00 | 100% | 2.00 | 0.00 | 2.00 | 3 = needed to meet current target | |
| NEW 78 | Eastbury Manor House - Admission charges LBBD Child aged 5-15 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0% | 1.00 | 0.00 | 1.00 | No increase for several years - increase brings | |
| NEW 79 | Eastbury Manor House - Admission charges Child aged 0-4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0.00 | No increase for several years - increase brings | |
| NEW 80 | Eastbury Manor House - Admission charges family (2 adults with up to 2 children) | 6.00 | 0.00 | 6.00 | 2.00 | 2.00 | 33% | 8.00 | 0.00 | 8.00 | 3 = needed to meet current target | |
| NEW 81 | Eastbury Manor House - Admission charges LBBD Family (2 adults with up to 4 children) | 9.00 | 0.00 | 9.00 | 6.00 | 6.00 | 66% | 15.00 | 0.00 | 15.00 | 3 = needed to meet current target | |
| NEW 82 | Eastbury Manor House - Admission charges special events - minimum 200 | 20.00 | 0.00 | 20.00 | 3.00 | 3.00 | 15% | 23.00 | 0.00 | 23.00 | 3 = needed to meet current target | |
| NEW 83 | Eastbury Manor House - Admission charges special events - maximum | 20.00 | 0.00 | 20.00 | 3.00 | 3.00 | 15% | 23.00 | 0.00 | 23.00 | 3 = needed to meet current target | |
| NEW 84 | Heritage Services - Valence House | 25.00 | 5.00 | 30.00 | 1.66 | 2.00 | 7% | 26.66 | 5.33 | 32.00 | 1 = to meet corporate 3% | |
| NEW 85 | Valence House - Commercial - Education Room (half room) per hour | 30.83 | 6.17 | 37.00 | 0.84 | 1.00 | 3% | 31.67 | 6.33 | 38.00 | 1 = to meet corporate 3% | |
| NEW 86 | Valence House - Commercial - Education Room (whole room) per hour | 11.25 | 2.25 | 13.50 | 2.25 | 2.75 | 20% | 16.25 | 2.75 | 19.00 | 1 = to meet corporate 3% | |
| NEW 87 | Valence House - Commercial - Function Room per hour | 18.00 | 0.00 | 18.00 | 1.00 | 1.00 | 6% | 19.00 | 0.00 | 19.00 | 1 = to meet corporate 3% | |
| NEW 88 | Valence House - LBBD Internal - Education Room (half room) per hour | 36.00 | 0.00 | 36.00 | 0.00 | 0.00 | 0% | 36.00 | 0.00 | 36.00 | No increase for several years - increase brings | |
| NEW 89 | Valence House - LBBD Internal - Education Room (whole room) per hour | 13.50 | 0.00 | 13.50 | 0.50 | 0.50 | 4% | 14.00 | 0.00 | 14.00 | 1 = to meet corporate 3% | |
| NEW 90 | Heritage education & Outreach - non-LBBD School visit to heritage venue with facilitator (min charge 30 children) cost per child | 5.50 | 0.00 | 5.50 | 0.00 | 0.00 | 0% | 5.50 | 0.00 | 5.50 | No change competitive price | |
| NEW 91 | Heritage education & Outreach - LBBD School visit to heritage venue (min charge 30 children) cost per child | 4.50 | 0.00 | 4.50 | 0.00 | 0.00 | 0% | 4.50 | 0.00 | 4.50 | No change competitive price | |
| NEW 92 | Heritage education & Outreach - LBBD School outreach session (min 2 sessions delivered) | 30.00 | 0.00 | 30.00 | 5.00 | 5.00 | 17% | 35.00 | 0.00 | 35.00 | 3 = needed to meet current target | |
| NEW 93 | Valence House - Education loan box per week | 15.00 | 0.00 | 15.00 | 5.00 | 5.00 | 33% | 20.00 | 0.00 | 20.00 | 3 = needed to meet current target | |
| NEW 94 | Heritage education & Outreach - community outreach/talk | 30.00 | 0.00 | 30.00 | 5.00 | 5.00 | 17% | 35.00 | 0.00 | 35.00 | 3 = needed to meet current target | |
| NEW 95 | Heritage education - rate per day for development of specific schemes (externally funded) | 33.33 | 6.67 | 40.00 | 8.67 | 10.50 | 26% | 48.67 | 8.40 | 57.07 | 3 = needed to meet current target | |
| NEW 96 | Heritage education & Outreach - Workshops Children's half-day | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0% | 3.00 | 0.00 | 3.00 | Guide price for events | |
| NEW 97 | Heritage education & Outreach - Workshops Adults full-day (minimum) | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0% | 5.00 | 0.00 | 5.00 | Guide price for events | |

APPENDIX A - Full list of Fees and Charges 2013/14

Not VATable *

includes VAT **

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|---------|--|----------------|---------|-----------|--------------------------------|-----------|--------|-------------------------|---------|-----------|----------------------------|--|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| NEW 387 | Theatre hire per hour (minimum 4 hour booking) - Community, Monday to Thursday | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 | 65.00 | 65.00 | 0.00 | 65.00 | 65.00 | |
| NEW 388 | Theatre hire per hour (minimum 4 hour booking) - Commercial Friday to Sunday | 0.00 | 0.00 | 0.00 | 105.00 | 105.00 | 105.00 | 105.00 | 0.00 | 105.00 | 105.00 | |
| NEW 389 | Theatre hire per hour (minimum 4 hour booking) - Community Friday to Sunday | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 | 65.00 | 65.00 | 0.00 | 65.00 | 65.00 | |
| NEW 390 | Drama studio/dance studio hire per hour - Commercial | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | 0.00 | 20.00 | 20.00 | |
| NEW 391 | Drama studio/dance studio hire per hour - Community | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | 0.00 | 20.00 | 20.00 | Target income for 2013/14 to be determined |

Not VATable *
includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments | |
|---------|---|----------------|---------|-----------|--------------------------------|------------|-------|-------------------------|---------|-----------|----------------------------------|--|--|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | | |
| 458 | Park - Bowling - Pavilion | 1,140.00 | 0.00 | 1,140.00 | 35.00 | 35.00 | 3% | 1,175.00 | 0.00 | 1,175.00 | 3% Increase | However, clubs may take on maintenance themselves and therefore we would only be able to claim a peppercorn rent. | |
| 459 | Aero Club - Licence Agreement with Dagenham Model Aero Club | 207.00 | 0.00 | 207.00 | 6.00 | 6.00 | 3% | 213.00 | 0.00 | 213.00 | 3% Increase | | |
| 460 | Barking Park Model Railway | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0% | 1.00 | 0.00 | 1.00 | Freeze Lease Cost | | |
| DEL 461 | Park - Rugby 30 week season - Junior | 900.00 | 0.00 | 900.00 | (800.00) | (800.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 462 | Park - Rugby 30 week season (15% discount if paid in full by 17/01/2) | 765.00 | 0.00 | 765.00 | (765.00) | (765.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 463 | Barking Park - Hourly tennis charges (adults), Seasonal (April - September), weekends and schools holidays, via external operator. | 5.00 | 1.00 | 6.00 | (5.00) | (5.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 464 | Barking Park - Hourly tennis charges (children), Seasonal (April - September), weekends and schools holidays, via external operator. | 3.00 | 0.60 | 3.60 | (3.00) | (3.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| NEW 465 | Hourly tennis charge per court (full rate) | | | | 4.17 | 4.17 | 5.00 | 4.17 | 0.83 | 5.00 | 5.00 | Activity Based Costing - Restructure | |
| NEW 466 | Hourly tennis charge per court (discounted rate) | | | | 1.50 | 1.50 | 5.00 | 1.50 | 0.00 | 1.50 | 1.50 | Activity Based Costing - Restructure | |
| DEL 467 | Barking Park - Visitor Centre - Room hire (Commercial - Main hall (First hour and a half)) | 18.00 | 3.60 | 21.60 | (18.00) | (18.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 468 | Barking Park - Visitor Centre - Room hire (Commercial - Main hall (Hourly rate after first hour and a half)) | 12.00 | 2.40 | 14.40 | (12.00) | (12.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 469 | Barking Park - Visitor Centre - Room hire (Commercial - Seminar room (First hour and a half)) | 12.00 | 2.40 | 14.40 | (12.00) | (12.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 470 | Barking Park - Visitor Centre - Room hire (Commercial - Seminar room (Hourly rate after first hour and a half)) | 8.00 | 1.60 | 9.60 | (8.00) | (8.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 471 | Barking Park - Visitor Centre - Room hire (Non-commercial - Main hall (First hour and a half)) | 12.00 | 2.40 | 14.40 | (12.00) | (12.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 472 | Barking Park - Visitor Centre - Room hire (Non-commercial - Main hall (Hourly rate after first hour and a half)) | 8.00 | 1.60 | 9.60 | (8.00) | (8.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 473 | Barking Park - Visitor Centre - Room hire (Non-commercial - Seminar room (First hour and a half)) | 9.00 | 1.80 | 10.80 | (9.00) | (9.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 474 | Barking Park - Visitor Centre - Room hire (Non-commercial - Seminar room (Hourly rate after first hour and a half)) | 6.00 | 1.20 | 7.20 | (6.00) | (6.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 475 | Barking Park - Visitor Centre - Kids parties (Self-led, per person per hour) (£40 minimum charge) | 4.00 | 0.80 | 4.80 | (4.00) | (4.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 476 | Barking Park - Visitor Centre - Kids parties (Ranger-led, £5 per person per hour) (£50 minimum charge) | 5.00 | 1.00 | 6.00 | (5.00) | (5.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| DEL 477 | Barking Park - Visitor Centre - Kids parties (Ranger-led, £5 per person per hour, with resources) (£60 minimum charge) | 6.00 | 1.20 | 7.20 | (6.00) | (6.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| 478 | Allocation Cost per acre of usable allotment land leased to Allotment Associations | 121.28 | 0.00 | 121.28 | 5.72 | 5.72 | 5% | 127.00 | 0.00 | 127.00 | Activity Based Costing | the anticipated outturn for 2012-13 is £3,237 and hence the proposed 5% increase on the fees will achieve a 2013-14 projected income of £3,399 | |
| 479 | Ranger Services Barking Park - Education charges, School groups (half day) | 90.00 | 0.00 | 90.00 | 5.00 | 5.00 | 7% | 95.00 | 0.00 | 95.00 | | | |
| 480 | Barking Park - Education charges, School groups (full day) | 144.00 | 0.00 | 144.00 | 10.00 | 10.00 | 8% | 154.00 | 0.00 | 154.00 | | | |
| 481 | Barking Park - Education - Community groups (per person per 2 hours session) | 2.40 | 0.00 | 2.40 | 0.24 | 0.24 | 10% | 2.64 | 0.00 | 2.64 | | | |
| 482 | Barking Park - Education - Other (per person per hour) | 36.00 | 0.00 | 36.00 | 5.00 | 5.00 | 17% | 41.00 | 0.00 | 41.00 | | | |
| 483 | Barking Park - Visitor Centre - Room hire (Commercial - Main Hall per hour (min charge 1.5 hrs)) | 12.00 | 0.00 | 12.00 | 0.50 | 0.50 | 4% | 12.50 | 0.00 | 12.50 | | | |
| 484 | Barking Park - Visitor Centre - Room hire (Non-Commercial - Main Hall per hour (min charge 1.5 hrs)) | 8.00 | 0.00 | 8.00 | 0.50 | 0.50 | 6% | 8.50 | 0.00 | 8.50 | | | |
| 485 | Barking Park - Visitor Centre - Room hire (Commercial - Seminar room per hour (min charge 1.5 hrs)) | 8.00 | 0.00 | 8.00 | 0.50 | 0.50 | 6% | 8.50 | 0.00 | 8.50 | | | |
| 486 | Barking Park - Visitor Centre - Room hire (Non-Commercial - Seminar room per hour (min charge 1.5 hrs)) | 6.00 | 0.00 | 6.00 | 0.50 | 0.50 | 8% | 6.50 | 0.00 | 6.50 | | | |
| 487 | Barking Park - Visitor Centre - Kids Parties (Self managed per person per hr) (min charge 10 people) | 4.00 | 0.00 | 4.00 | 0.50 | 0.50 | 13% | 4.50 | 0.00 | 4.50 | | | |
| 488 | Barking Park - Visitor Centre - Kids Parties (Ranger managed per person per hr) (min charge 10 people) | 5.00 | 0.00 | 5.00 | 0.50 | 0.50 | 10% | 5.50 | 0.00 | 5.50 | | | |
| 489 | Barking Park - Concession: Boating (Lease and Service Contract) (half-hourly rate) | 5.83 | 1.17 | 7.00 | 0.00 | 0.00 | 0% | 7.00 | 0.00 | 7.00 | | | |
| 490 | Barking Park - Concession: Boating (Lease and Service Contract) (hourly rate) | 8.33 | 0.00 | 8.33 | 0.00 | 0.00 | 0% | 8.33 | 1.67 | 10.00 | | | |
| 491 | Environmental Education - 30 Students Maximum (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre) - Half Day | 75.00 | 0.00 | 75.00 | 5.00 | 5.00 | 7% | 80.00 | 0.00 | 80.00 | To Make Additional Savings | | |
| 492 | Environmental Education - 30 Students Maximum (School Visits to Eastbrookend Country Park, The Chase & use of Millennium Centre) | 150.00 | 0.00 | 150.00 | 10.00 | 10.00 | 7% | 160.00 | 0.00 | 160.00 | To Make Additional Savings | | |
| 493 | Millennium Centre - Internal Organisations - Hire of Classroom | 10.00 | 0.00 | 10.00 | 0.50 | 0.50 | 5% | 10.50 | 0.00 | 10.50 | To Make Additional Savings | | |
| 494 | Millennium Centre - External Organisations - Hire of Classroom | 15.00 | 0.00 | 15.00 | 1.00 | 1.00 | 7% | 16.00 | 0.00 | 16.00 | To Make Additional Savings | | |
| 495 | Millennium Centre - Out of Hours Hire - subject to staff availability | 25.00 | 0.00 | 25.00 | 5.00 | 5.00 | 20% | 30.00 | 0.00 | 30.00 | To Make Additional Savings | | |
| 496 | Outreach Seasons in Parks and Open Spaces | 42.00 | 0.00 | 42.00 | 3.00 | 3.00 | 7% | 45.00 | 0.00 | 45.00 | To Make Additional Savings | | |
| 497 | Outreach Seasons in Parks and Open Spaces | 200.00 | 0.00 | 200.00 | 20.00 | 20.00 | 10% | 220.00 | 0.00 | 220.00 | To Make Additional Savings | | |
| 498 | Outreach Seasons in Schools (3 hours) (minimum charge) | 75.00 | 0.00 | 75.00 | 5.00 | 5.00 | 7% | 80.00 | 0.00 | 80.00 | To Make Additional Savings | | |
| 499 | Out of Borough Schools - for standard 2 hour visit | 4.440.00 | 0.00 | 4,440.00 | 130.00 | 130.00 | 3% | 4,570.00 | 0.00 | 4,570.00 | 3% Increase | Percentage increase in income forecast based upon current years forecast plus 6% increase (the average increase across all the chosen fees and charges). | |
| 500 | Bardag Lake - Bardag Angling Society | | | | | | | | | | | | |
| DEL 501 | Lake - Tom Thumb - Lake currently being redeveloped. | 1,000.00 | 0.00 | 1,000.00 | (1,000.00) | (1,000.00) | -100% | 0.00 | 0.00 | 0.00 | Cancelled - Restructure | | |
| 502 | Lake - Eastbrookend Pond & Chase Waters | 8,000.00 | 0.00 | 8,000.00 | 200.00 | 200.00 | 3% | 8,200.00 | 0.00 | 8,200.00 | 3% Increase | | |
| 503 | Lake - The Members Pool | 1,052.00 | 0.00 | 1,052.00 | 28.00 | 28.00 | 3% | 1,080.00 | 0.00 | 1,080.00 | 3% Increase | | |
| NEW 504 | Proposed Grazing License for The Chase LNR (will be linked to RPI when agreed) | | | | 2,000.00 | 2,000.00 | | 2,000.00 | 0.00 | 2,000.00 | Vegetated to Meet Current Target | | |
| | PARKING | | | | | | | | | | | | |
| | On Street Parking Services | | | | | | | | | | | | |
| 505 | Operational Permit - 4 Hours | 150.00 | 0.00 | 150.00 | 50.00 | 50.00 | 33% | 200.00 | 0.00 | 200.00 | | | |
| 506 | Resident permits (Price band A) (Electric car) - 1st vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 0.00 | 0.00 | 0.00 | | | |
| 507 | Resident permits (Price band A) (Electric car) - 2nd vehicle | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | 100% | 20.00 | 0.00 | 20.00 | | | |
| 508 | Resident permits (Price band A) (Electric car) - 3rd and subsequent | 40.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0% | 40.00 | 0.00 | 40.00 | | | |
| 509 | Resident permits (Price band B) (1100 cc or less) - 1st vehicle | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0% | 20.00 | 0.00 | 20.00 | | | |
| 510 | Resident permits (Price band B) (1100 cc or less) - 2nd vehicle | 30.00 | 0.00 | 30.00 | 10.00 | 10.00 | 33% | 40.00 | 0.00 | 40.00 | | | |
| 511 | Resident permits (Price band B) (1100 cc or less) - 3rd and subsequent | 80.00 | 0.00 | 80.00 | (20.00) | (20.00) | -25% | 60.00 | 0.00 | 60.00 | | | |
| 512 | Resident permits (Price band C) (1101-1300 cc) - 1st vehicle | 30.00 | 0.00 | 30.00 | 5.00 | 5.00 | 17% | 35.00 | 0.00 | 35.00 | | | |
| 513 | Resident permits (Price band C) (1101-1300 cc) - 2nd vehicle | 40.00 | 0.00 | 40.00 | 10.00 | 10.00 | 25% | 50.00 | 0.00 | 50.00 | | | |
| 514 | Resident permits (Price band C) (1101-1300 cc) - 3rd and subsequent | 40.00 | 0.00 | 40.00 | (20.00) | (20.00) | -50% | 20.00 | 0.00 | 20.00 | | | |
| 515 | Resident permits (Price band D) (1301-1600 cc) - 1st vehicle | 40.00 | 0.00 | 40.00 | (10.00) | (10.00) | -25% | 30.00 | 0.00 | 30.00 | | | |
| 516 | Resident permits (Price band D) (1301-1600 cc) - 2nd vehicle | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0% | 60.00 | 0.00 | 60.00 | | | |

Not VATable *
includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|-----|--|----------------|---------|-----------|--------------------------------|-----------|--------|-------------------------|---------|-----------|----------------------------|---|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| 517 | Resident permits (Price band D) (1301 to 1600 cc) - 3rd and subsequent | 110.00 | 0.00 | 110.00 | (30.00) | (30.00) | -27% | 80.00 | 0.00 | 80.00 | | |
| 518 | Resident permits (Price band E) (1601 to 1800 cc) - 1st vehicle | 40.00 | 0.00 | 40.00 | (5.00) | (5.00) | -13% | 35.00 | 0.00 | 35.00 | | |
| 519 | Resident permits (Price band E) (1601 to 1800 cc) - 2nd vehicle | 60.00 | 0.00 | 60.00 | (10.00) | (10.00) | -17% | 50.00 | 0.00 | 50.00 | | |
| 520 | Resident permits (Price band E) (1601 to 1800 cc) - 3rd and subsequent | 60.00 | 0.00 | 60.00 | (10.00) | (10.00) | -17% | 50.00 | 0.00 | 50.00 | | |
| 521 | Resident permits (Price band F) (1801 to 2000 cc) - 1st vehicle | 60.00 | 0.00 | 60.00 | (10.00) | (10.00) | -17% | 50.00 | 0.00 | 50.00 | | |
| 522 | Resident permits (Price band F) (1801 to 2000 cc) - 2nd vehicle | 70.00 | 0.00 | 70.00 | (10.00) | (10.00) | -14% | 60.00 | 0.00 | 60.00 | | |
| 523 | Resident permits (Price band F) (1801 to 2000 cc) - 3rd and subsequent | 120.00 | 0.00 | 120.00 | (20.00) | (20.00) | -17% | 100.00 | 0.00 | 100.00 | | |
| 524 | Resident permits (Price band G) (2001 to 3000 cc) - 1st vehicle | 70.00 | 0.00 | 70.00 | (20.00) | (20.00) | -29% | 50.00 | 0.00 | 50.00 | | |
| 525 | Resident permits (Price band G) (2001 to 3000 cc) - 2nd vehicle | 80.00 | 0.00 | 80.00 | (20.00) | (20.00) | -25% | 60.00 | 0.00 | 60.00 | | |
| 526 | Resident permits (Price band G) (2001 to 3000 cc) - 3rd and subsequent | 130.00 | 0.00 | 130.00 | (20.00) | (20.00) | -15% | 110.00 | 0.00 | 110.00 | | |
| 527 | Resident permits (Price band H) (3001+ cc) - 1st vehicle | 140.00 | 0.00 | 140.00 | (80.00) | (80.00) | -57% | 60.00 | 0.00 | 60.00 | | |
| 528 | Resident permits (Price band H) (3001+ cc) - 2nd vehicle | 150.00 | 0.00 | 150.00 | (30.00) | (30.00) | -20% | 120.00 | 0.00 | 120.00 | | |
| 529 | Resident permits (Price band H) (3001+ cc) - 3rd and subsequent vehicle | 190.00 | 0.00 | 190.00 | (70.00) | (70.00) | -37% | 120.00 | 0.00 | 120.00 | | |
| 530 | Suspension of parking space and yellow line dispensation (per place 6 metre length on street) - Daily | 23.65 | 0.00 | 23.65 | 1.85 | 1.85 | 8% | 25.50 | 0.00 | 25.50 | | |
| 531 | Weekly Suspension of parking space and yellow line dispensation (per place 5 metre length on street) | 105.00 | 0.00 | 105.00 | 8.00 | 8.00 | 8% | 113.00 | 0.00 | 113.00 | | |
| 532 | Business/trade permit - for companies which carry out business in the borough - on street only | 235.00 | 0.00 | 235.00 | 19.00 | 19.00 | 8% | 254.00 | 0.00 | 254.00 | | |
| 533 | Trade permit for companies registered at LBD domestic property - on street only | 112.50 | 0.00 | 112.50 | 9.50 | 9.50 | 8% | 122.00 | 0.00 | 122.00 | | |
| 534 | Trade permit for companies registered at LBD domestic property (daily - scratch cards) | 250.00 | 0.00 | 250.00 | 10.00 | 10.00 | 4% | 260.00 | 0.00 | 260.00 | | |
| 535 | Essential worker permit (sainted care home workers, essential health workers) | 10.50 | 0.00 | 10.50 | 0.80 | 0.80 | 8% | 11.30 | 0.00 | 11.30 | | |
| 536 | Essential worker permit (sainted care home workers, essential health workers) | 10.50 | 0.00 | 10.50 | 0.80 | 0.80 | 8% | 11.30 | 0.00 | 11.30 | | |
| 537 | Visitors Permits (Daily, 10 Cards per pack, Scratch cards) | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 | 6.00% | 6.00 | 0.00 | 6.00 | | |
| 538 | Voluntary sector volunteers (non-sainted) - operational permits | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 15.00% | 15.00 | 0.00 | 15.00 | | Previously no charge |
| 539 | Essential worker annual permit (sainted care home workers, essential health workers) | 150.00 | 0.00 | 150.00 | 12.00 | 12.00 | 8% | 162.00 | 0.00 | 162.00 | | |
| 540 | 30 Day Temporary Cover (Residents Permits) | 12.20 | 0.00 | 12.20 | 1.00 | 1.00 | 8% | 13.20 | 0.00 | 13.20 | | |
| 541 | Becontree Health Centre - Yearly Parking Pass | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 15.00% | 15.00 | 0.00 | 15.00 | | |
| 542 | | | | | | | | | | | | |
| 543 | Controlled Parking Zone | | | | | | | | | | | |
| 544 | 1 Hour Charge for CPZ and Ringo | | | | | | | 0.50 | 0.00 | 0.50 | | |
| 545 | One Street Pay & Display - Wakerley Rd, Park Av, Longbridge Rd, George St, Linton Rd, London Rd, Abbey Rd, St Pauls | | | | | | | | | | | |
| 546 | Up to 30 minutes | 0.20 | 0.00 | 0.20 | 0.00 | 0.00 | 0% | 0.20 | 0.00 | 0.20 | | Charge frozen |
| 547 | Up to 1 hour | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0% | 0.50 | 0.00 | 0.50 | | Charge frozen |
| 548 | Up to 2 hours | 0.80 | 0.00 | 0.80 | 0.00 | 0.00 | 0% | 0.80 | 0.00 | 0.80 | | Charge frozen |
| 549 | Up to 3 hours | 2.50 | 0.00 | 2.50 | 0.00 | 0.00 | 0% | 2.50 | 0.00 | 2.50 | | Charge frozen |
| 550 | Up to 4 hours | 3.50 | 0.00 | 3.50 | 0.00 | 0.00 | 0% | 3.50 | 0.00 | 3.50 | | Charge frozen |
| 551 | One-Street Pay & Display - Secondary Shopping parades e.g. Broad Street, High Road Chadwell Heath, Faircross Parade (Mon to Sun) | | | | | | | | | | | |
| 552 | Up to 1 hour | 0.20 | 0.00 | 0.20 | 0.00 | 0.00 | 0% | 0.20 | 0.00 | 0.20 | | Charge frozen |
| 553 | Up to 2 hours | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0% | 0.50 | 0.00 | 0.50 | | Charge frozen |
| 554 | Up to 3 hours | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 0% | 1.50 | 0.00 | 1.50 | | Charge frozen |
| 555 | Up to 4 hours | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0% | 5.00 | 0.00 | 5.00 | | Charge frozen |
| 556 | Off Street Parking Services | | | | | | | | | | | |
| 557 | Associate permit (Police PCT - job centre plus) - annual | 210.00 | 42.00 | 252.00 | 17.00 | 20.40 | 8% | 227.00 | 45.40 | 272.40 | | 272.40 8% Increase |
| 558 | Associate permit (Police PCT - job centre plus) - 6 months | 115.00 | 23.00 | 138.00 | 9.00 | 10.80 | 8% | 148.80 | 24.80 | 173.60 | | 148.80 8% Increase |
| 559 | Associate permit (Police PCT - job centre plus) - 3 months | 80.00 | 16.00 | 96.00 | 6.00 | 7.20 | 8% | 86.00 | 17.20 | 103.20 | | 103.20 8% Increase |
| 560 | Season tickets (Residents and businesses) (Annual) (6 am - 8 pm) - car parks | 375.00 | 75.00 | 450.00 | 30.00 | 36.00 | 8% | 486.00 | 81.00 | 567.00 | | 486.00 8% Increase |
| 561 | Season tickets (Residents and businesses) (6 months) (6 am - 8 pm) - car parks | 204.17 | 40.83 | 245.00 | 18.83 | 20.20 | 8% | 221.00 | 44.20 | 265.20 | | 265.20 8% Increase |
| 562 | Season tickets (Residents and businesses) (3 months) (6 am - 8 pm) - car parks | 112.50 | 22.50 | 135.00 | 9.50 | 11.40 | 8% | 122.00 | 24.40 | 146.40 | | 146.40 8% Increase |
| 563 | Season tickets (24/7) (Residents and businesses) (Annual) - car parks | 583.33 | 116.67 | 700.00 | 46.67 | 56.00 | 8% | 630.00 | 126.00 | 756.00 | | 756.00 8% Increase |
| 564 | Season tickets (24/7) (Residents and businesses) (6 months) - car parks | 308.33 | 61.67 | 370.00 | 25.00 | 30.00 | 8% | 333.33 | 66.67 | 400.00 | | 400.00 8% Increase |
| 565 | Staff Permits - Standard (Annual) | 170.83 | 34.17 | 205.00 | 14.17 | 17.00 | 8% | 185.00 | 37.00 | 222.00 | | 222.00 8% Increase |
| 566 | Staff Permits - Priority (Annual) | | | | | | | 175.00 | 35.00 | 210.00 | | |
| 567 | Staff Permits - Day (20 Half-Day Permits) | | | | | | | 300.00 | 60.00 | 360.00 | | |
| 568 | Off-Street Pay & Display - Ave St including Broadway Theatre Service Road, London Rd & Linton Rd | | | | | | | | | | | |
| 569 | Up to 1 hour | 0.83 | 0.17 | 1.00 | 0.09 | 0.10 | 10% | 0.92 | 0.18 | 1.10 | | 10% Increase Across Board - Other large increases are due to rounding |
| 570 | Up to 2 hours | 1.25 | 0.25 | 1.50 | 0.17 | 0.20 | 14% | 1.42 | 0.28 | 1.70 | | 10% Increase Across Board - Other large increases are due to rounding |
| 571 | Up to 4 hours | 3.33 | 0.67 | 4.00 | 0.33 | 0.40 | 10% | 3.67 | 0.73 | 4.40 | | 10% Increase Across Board - Other large increases are due to rounding |
| 572 | Up to 6 hours | 5.83 | 1.17 | 7.00 | 0.58 | 0.70 | 10% | 6.42 | 1.28 | 7.70 | | 10% Increase Across Board - Other large increases are due to rounding |
| 573 | Overnight parking (7 pm to 7 am) | 10.42 | 2.08 | 12.50 | 1.08 | 1.30 | 10% | 11.50 | 2.30 | 13.80 | | 10% Increase Across Board - Other large increases are due to rounding |
| 574 | Off-Street Pay & Display - Heathway Multi Storey Car Park | | | | | | | | | | | |
| 575 | Up to 1 hour | 0.25 | 0.05 | 0.30 | 0.08 | 0.10 | 32% | 0.33 | 0.07 | 0.40 | | 10% Increase Across Board - Other large increases are due to rounding |
| 576 | Up to 2 hours | 0.63 | 0.13 | 0.75 | 0.13 | 0.15 | 20% | 0.75 | 0.15 | 0.90 | | 10% Increase Across Board - Other large increases are due to rounding |
| 577 | Up to 4 hours | 1.25 | 0.25 | 1.50 | 0.25 | 0.28 | 14% | 1.42 | 0.28 | 1.70 | | 10% Increase Across Board - Other large increases are due to rounding |
| 578 | Up to 6 hours | 2.50 | 0.50 | 3.00 | 0.25 | 0.30 | 10% | 2.75 | 0.55 | 3.30 | | 10% Increase Across Board - Other large increases are due to rounding |

Not VATable *
includes VAT **

1 = to meet corporate 3%
2 = to make additional savings
3 = needed to meet current target
4 = to fund growth / addn spend

| Ref | Description of Service | 2012/13 Charge | | | | Proposed Increase / (Decrease) | | | | Proposed 2013/14 Charge | | | | Rationale for fee increase | Comments |
|----------------------------|---|----------------|---------|-----------|--------|--------------------------------|-----------|--------|---------|-------------------------|---|--------------------------------------|--|----------------------------|----------|
| | | Net (£) | VAT (£) | Gross (£) | % | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | | | |
| 575 | Over 6 hours | 4.17 | 0.83 | 5.00 | 0.42 | 0.50 | 10% | 4.59 | 0.92 | 5.50 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 576 | Overnight parking (8 pm to 8 am) | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 577 | Off-Street Pay & Display London Road Multi Storey Car Park | | | | | | | | | | | | | | |
| | Up to 1 hour | 0.42 | 0.08 | 0.50 | 0.08 | 0.10 | 20% | 0.50 | 0.10 | 0.60 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 578 | Up to 2 hours | 0.83 | 0.17 | 1.00 | 0.08 | 0.10 | 10% | 0.92 | 0.18 | 1.10 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 579 | Up to 4 hours | 1.67 | 0.33 | 2.00 | 0.17 | 0.20 | 10% | 1.83 | 0.37 | 2.20 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 580 | Up to 6 hours | 3.33 | 0.67 | 4.00 | 0.33 | 0.40 | 10% | 3.67 | 0.73 | 4.40 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 581 | Over 6 hours | 6.67 | 1.33 | 8.00 | 0.67 | 0.80 | 10% | 7.33 | 1.47 | 8.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 582 | Overnight parking (8 pm to 8 am) | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 583 | Off-Street Pay & Display Roycraft House Car Park | | | | | | | | | | | | | | |
| | Up to 1 hour | 0.42 | 0.08 | 0.50 | 0.08 | 0.10 | 20% | 0.50 | 0.10 | 0.60 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 584 | Up to 2 hours | 0.83 | 0.17 | 1.00 | 0.08 | 0.10 | 10% | 0.92 | 0.18 | 1.10 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 585 | Up to 4 hours | 1.67 | 0.33 | 2.00 | 0.17 | 0.20 | 10% | 1.83 | 0.37 | 2.20 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 586 | Up to 6 hours | 3.33 | 0.67 | 4.00 | 0.33 | 0.40 | 10% | 3.67 | 0.73 | 4.40 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 587 | Over 6 hours | 6.67 | 1.33 | 8.00 | 0.67 | 0.80 | 10% | 7.33 | 1.47 | 8.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 588 | Overnight parking (8 pm to 8 am) | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 589 | Off-Street Pay & Display Civic Centre Car Park | | | | | | | | | | | | | | |
| | Up to 2 hours | 0.17 | 0.03 | 0.20 | 0.08 | 0.10 | 50% | 0.25 | 0.05 | 0.30 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 590 | Up to 3 hours | 0.42 | 0.08 | 0.50 | 0.08 | 0.10 | 20% | 0.50 | 0.10 | 0.60 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 591 | Over 3 hours | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 592 | Overnight parking (7 pm to 7 am) | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 593 | Off-Street Pay & Display Stour Road Car Park - new charges (Mon - Sun) | | | | | | | | | | | | | | |
| | Up to 2 hours | 0.17 | 0.03 | 0.20 | 0.08 | 0.10 | 50% | 0.25 | 0.05 | 0.30 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 594 | Up to 3 hours | 0.42 | 0.08 | 0.50 | 0.08 | 0.10 | 20% | 0.50 | 0.10 | 0.60 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 595 | Over 3 hours | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 596 | Overnight parking (7 pm to 7 am) | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | 10% Increase Across Board - Other large increases are due to rounding | No 5p Rounding | | | |
| 597 | Off-Street Pay & Display John Smith House Car Park - new charges (Mon - Sun) | | | | | | | | | | | | | | |
| DEL 597 | Up to 2 hours | 0.17 | 0.03 | 0.20 | (0.17) | (0.20) | -100% | | 0.00 | 0.00 | No Longer Charging | Car Park no longer owned by LRBID | | | |
| DEL 598 | Up to 3 hours | 0.42 | 0.08 | 0.50 | (0.42) | (0.50) | -100% | | 0.00 | 0.00 | No Longer Charging | Car Park no longer owned by LRBID | | | |
| DEL 599 | Over 3 hours | 2.08 | 0.42 | 2.50 | (2.08) | (2.50) | -100% | | 0.00 | 0.00 | No Longer Charging | Car Park no longer owned by LRBID | | | |
| DEL 600 | Overnight parking (7 pm to 7 am) | 2.08 | 0.42 | 2.50 | (2.08) | (2.50) | -100% | | 0.00 | 0.00 | No Longer Charging | Car Park no longer owned by LRBID | | | |
| 601 | Off-Street Pay & Display Becontree Heath Leisure Centre and Athorne Way (Mon - Sat) (Sundays Free) | | | | | | | | | | | | | | |
| | Up to 2 hours | 0.08 | 0.02 | 0.10 | 0.17 | 0.20 | 200% | 0.25 | 0.05 | 0.30 | Brought In Line with Civic Centre Charges | | | | |
| 602 | Up to 4 hours | 0.83 | 0.17 | 1.00 | 1.00 | 1.20 | 120% | 1.83 | 0.37 | 2.20 | Brought In Line with Civic Centre Charges | | | | |
| 603 | Up to 6 hours | 2.08 | 0.42 | 2.50 | 1.59 | 1.80 | 76% | 3.67 | 0.73 | 4.40 | Brought In Line with Civic Centre Charges | | | | |
| 604 | Over 6 hours | 6.67 | 1.33 | 8.00 | 0.66 | 0.80 | 10% | 7.33 | 1.47 | 8.80 | Brought In Line with Civic Centre Charges | | | | |
| 605 | Overnight parking (7 pm to 7 am) | 2.08 | 0.42 | 2.50 | 0.25 | 0.30 | 12% | 2.33 | 0.47 | 2.80 | Brought In Line with Civic Centre Charges | | | | |
| 606 | Off-Street Pay & Display in Parking Park - Charges on Operational Dates | | | | | | | | | | | | | | |
| | Up to 2 hours | | | | | | | 0.25 | 0.05 | 0.30 | | | | | |
| 607 | Up to 4 hours | | | | | | | 1.83 | 0.37 | 2.20 | | | | | |
| 608 | Up to 6 hours | | | | | | | 3.67 | 0.73 | 4.40 | | | | | |
| 609 | Administration fee - change/refund of permits | | | | | | | | | | | | | | |
| | Administration fee - change/refund of permits | 8.33 | 1.67 | 10.00 | 1.92 | 2.30 | 23% | 10.25 | 2.05 | 12.30 | | Now no longer simply 'On Street' fee | | | |
| REGULATORY SERVICES | | | | | | | | | | | | | | | |
| Licences | | | | | | | | | | | | | | | |
| 610 | Alcohol License - New Application - Band A | | | 100.00 | 0.00 | 0.00 | 0% | 100.00 | 0.00 | 100.00 | Prescribed By Government | | | | |
| 611 | Alcohol License - Annual Charge - Band A | | | 70.00 | 0.00 | 0.00 | 0% | 70.00 | 0.00 | 70.00 | Prescribed By Government | | | | |
| 612 | Alcohol License - New Application - Band B | | | 190.00 | 0.00 | 0.00 | 0% | 190.00 | 0.00 | 190.00 | Prescribed By Government | | | | |
| 613 | Alcohol License - Annual Charge - Band B | | | 180.00 | 0.00 | 0.00 | 0% | 180.00 | 0.00 | 180.00 | Prescribed By Government | | | | |
| 614 | Alcohol License - New Application - Band C | | | 315.00 | 0.00 | 0.00 | 0% | 315.00 | 0.00 | 315.00 | Prescribed By Government | | | | |
| 615 | Alcohol License - Annual Charge - Band C | | | 295.00 | 0.00 | 0.00 | 0% | 295.00 | 0.00 | 295.00 | Prescribed By Government | | | | |

Not VATable *

includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|-----|---|----------------|---------|-----------|--------------------------------|-----------|----|-------------------------|---------|-----------|----------------------------|----------|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| 616 | Alcohol License - New Application - Band D | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0% | 450.00 | 0.00 | 450.00 | Prescribed By Government | |
| 617 | Alcohol License - Annual Charge - Band D | 320.00 | 0.00 | 320.00 | 0.00 | 0.00 | 0% | 320.00 | 0.00 | 320.00 | Prescribed By Government | |
| 618 | Alcohol License - New Application - Band E | 635.00 | 0.00 | 635.00 | 0.00 | 0.00 | 0% | 635.00 | 0.00 | 635.00 | Prescribed By Government | |
| 619 | Alcohol License - Annual Charge - Band E | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 620 | Additional License - 10,000 to 14,999 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 621 | Additional License - 15,000 to 19,999 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0% | 4,000.00 | 0.00 | 4,000.00 | Prescribed By Government | |
| 622 | Additional License - 20,000 to 29,999 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0% | 8,000.00 | 0.00 | 8,000.00 | Prescribed By Government | |
| 623 | Additional License - 30,000 to 39,999 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0% | 16,000.00 | 0.00 | 16,000.00 | Prescribed By Government | |
| 624 | Additional License - 40,000 to 49,999 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0% | 24,000.00 | 0.00 | 24,000.00 | Prescribed By Government | |
| 625 | Additional License - 50,000 to 59,999 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0% | 32,000.00 | 0.00 | 32,000.00 | Prescribed By Government | |
| 626 | Additional License - 60,000 to 69,999 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0% | 40,000.00 | 0.00 | 40,000.00 | Prescribed By Government | |
| 627 | Additional License - 70,000 to 79,999 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0% | 48,000.00 | 0.00 | 48,000.00 | Prescribed By Government | |
| 628 | Additional License - 80,000 to 89,999 | 56,000.00 | 0.00 | 56,000.00 | 0.00 | 0.00 | 0% | 56,000.00 | 0.00 | 56,000.00 | Prescribed By Government | |
| 629 | Additional License - 90,000 and over | 64,000.00 | 0.00 | 64,000.00 | 0.00 | 0.00 | 0% | 64,000.00 | 0.00 | 64,000.00 | Prescribed By Government | |
| 630 | Additional License - 5,000 to 9,999 - Annual Fee | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0% | 500.00 | 0.00 | 500.00 | Prescribed By Government | |
| 631 | Additional License - 10,000 to 14,999 - Annual Fee | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 632 | Additional License - 15,000 to 19,999 - Annual Fee | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 633 | Additional License - 20,000 to 29,999 - Annual Fee | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0% | 4,000.00 | 0.00 | 4,000.00 | Prescribed By Government | |
| 634 | Additional License - 30,000 to 39,999 - Annual Fee | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0% | 8,000.00 | 0.00 | 8,000.00 | Prescribed By Government | |
| 635 | Additional License - 40,000 to 49,999 - Annual Fee | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0% | 12,000.00 | 0.00 | 12,000.00 | Prescribed By Government | |
| 636 | Additional License - 50,000 to 59,999 - Annual Fee | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0% | 16,000.00 | 0.00 | 16,000.00 | Prescribed By Government | |
| 637 | Additional License - 60,000 to 69,999 - Annual Fee | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0% | 20,000.00 | 0.00 | 20,000.00 | Prescribed By Government | |
| 638 | Additional License - 70,000 to 79,999 - Annual Fee | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0% | 24,000.00 | 0.00 | 24,000.00 | Prescribed By Government | |
| 639 | Additional License - 80,000 to 89,999 - Annual Fee | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0% | 28,000.00 | 0.00 | 28,000.00 | Prescribed By Government | |
| 640 | Additional License - 90,000 and over - Annual Fee | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0% | 32,000.00 | 0.00 | 32,000.00 | Prescribed By Government | |
| 641 | Application for the grant or renewal of a personal licence | 37.00 | 0.00 | 37.00 | 0.00 | 0.00 | 0% | 37.00 | 0.00 | 37.00 | Prescribed By Government | |
| 642 | Application for the grant or renewal of a personal licence | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0% | 21.00 | 0.00 | 21.00 | Prescribed By Government | |
| 643 | Temporary event notice | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 644 | Theft, loss, etc. of premises licence or summary | 315.00 | 0.00 | 315.00 | 0.00 | 0.00 | 0% | 315.00 | 0.00 | 315.00 | Prescribed By Government | |
| 645 | Application for a provisional statement where premises being built etc. | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 646 | Notification of change of name or address | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0% | 23.00 | 0.00 | 23.00 | Prescribed By Government | |
| 647 | Application to vary licence to specify individual as premises supervisor | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0% | 23.00 | 0.00 | 23.00 | Prescribed By Government | |
| 648 | Application for transfer of premises licence | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0% | 23.00 | 0.00 | 23.00 | Prescribed By Government | |
| 649 | Interim authority notices following death etc. of licence holder | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0% | 23.00 | 0.00 | 23.00 | Prescribed By Government | |
| 650 | Theft, loss etc. of certificate or summary | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 651 | Notification of change of name or alteration of rules of club | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 652 | Change of relevant registered address of club | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 653 | Theft, loss etc. of temporary event notice | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 654 | Theft, loss etc. of personal licence | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 655 | Duty to notify change of name or address | 10.50 | 0.00 | 10.50 | 0.00 | 0.00 | 0% | 10.50 | 0.00 | 10.50 | Prescribed By Government | |
| 656 | Right of freeholder etc. to be notified of licensing matters | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0% | 21.00 | 0.00 | 21.00 | Prescribed By Government | |
| 657 | Application to vary premises licence at community premises to include alternative licence condition | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0% | 23.00 | 0.00 | 23.00 | Prescribed By Government | |
| 658 | Application for minor variation | 89.00 | 0.00 | 89.00 | 0.00 | 0.00 | 0% | 89.00 | 0.00 | 89.00 | Prescribed By Government | |
| 659 | Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity up to 150 | 255.55 | 0.00 | 255.55 | 7.45 | 7.45 | 3% | 263.00 | 0.00 | 263.00 | No Demand - 3% | |
| 660 | Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 151-300 | 435.00 | 0.00 | 435.00 | 15.00 | 15.00 | 3% | 450.00 | 0.00 | 450.00 | No Demand - 3% | |
| 661 | Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 301-600 | 820.00 | 0.00 | 820.00 | 25.00 | 25.00 | 3% | 845.00 | 0.00 | 845.00 | No Demand - 3% | |
| 662 | Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 601-1,000 | 1,490.00 | 0.00 | 1,490.00 | 50.00 | 50.00 | 3% | 1,540.00 | 0.00 | 1,540.00 | No Demand - 3% | |
| 663 | Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act- Premises capacity 1,001-2,500 | 2,830.00 | 0.00 | 2,830.00 | 90.00 | 90.00 | 3% | 2,920.00 | 0.00 | 2,920.00 | No Demand - 3% | |
| 664 | Licences - Special treatment premises- Processing charge | 4,500.00 | 0.00 | 4,500.00 | 150.00 | 150.00 | 3% | 4,650.00 | 0.00 | 4,650.00 | No Demand - 3% | |
| 665 | Licences - Special treatment premises- Category 1 Laser treatment | 75.00 | 0.00 | 75.00 | 2.00 | 2.00 | 3% | 77.00 | 0.00 | 77.00 | 3% Increase | |
| 666 | Licences - Special treatment premises- Category 2 electrical tattooing, body piercing etc. | 490.00 | 0.00 | 490.00 | 15.00 | 15.00 | 3% | 505.00 | 0.00 | 505.00 | 3% Increase | |
| 667 | Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc. | 350.00 | 0.00 | 350.00 | 10.00 | 10.00 | 3% | 360.00 | 0.00 | 360.00 | 3% Increase | |
| 668 | Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc. | 245.00 | 0.00 | 245.00 | 7.00 | 7.00 | 3% | 252.00 | 0.00 | 252.00 | 3% Increase | |
| 669 | Licences - Special treatment premises- Category 4 ear lobe and nostril piercing | 105.00 | 0.00 | 105.00 | 3.00 | 3.00 | 3% | 108.00 | 0.00 | 108.00 | 3% Increase | |
| 670 | Licences - Special treatment premises- Additional treatments in same category | 35.00 | 0.00 | 35.00 | 1.00 | 1.00 | 3% | 36.00 | 0.00 | 36.00 | 3% Increase | |
| 671 | Licences - Special treatment premises- Processing charge - Renewal | 75.00 | 0.00 | 75.00 | 2.00 | 2.00 | 3% | 77.00 | 0.00 | 77.00 | 3% Increase | |
| 672 | Licences - Special treatment premises- Category 1 Laser treatment - Renewal | 490.00 | 0.00 | 490.00 | 15.00 | 15.00 | 3% | 505.00 | 0.00 | 505.00 | 3% Increase | |
| 673 | Licences - Special treatment premises- Category 2 electrical tattooing, body piercing etc. - Renewal | 350.00 | 0.00 | 350.00 | 10.00 | 10.00 | 3% | 360.00 | 0.00 | 360.00 | 3% Increase | |
| 674 | Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc. - Renewal | 245.00 | 0.00 | 245.00 | 7.00 | 7.00 | 3% | 252.00 | 0.00 | 252.00 | 3% Increase | |
| 675 | Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Renewal | 105.00 | 0.00 | 105.00 | 3.00 | 3.00 | 3% | 108.00 | 0.00 | 108.00 | 3% Increase | |
| 676 | Licences - Special treatment premises- Additional treatments in same category - Renewal | 35.00 | 0.00 | 35.00 | 1.00 | 1.00 | 3% | 36.00 | 0.00 | 36.00 | 3% Increase | |
| 677 | Licences - Special treatment premises- Processing charge - Transfer | 75.00 | 0.00 | 75.00 | 2.00 | 2.00 | 3% | 77.00 | 0.00 | 77.00 | 3% Increase | |
| 678 | Licences - Special treatment premises- Category 1 Laser treatment - Transfer | 490.00 | 0.00 | 490.00 | 15.00 | 15.00 | 3% | 505.00 | 0.00 | 505.00 | 3% Increase | |
| 679 | Licences - Special treatment premises- Category 2 electrical tattooing, body piercing etc. - Transfer | 350.00 | 0.00 | 350.00 | 10.00 | 10.00 | 3% | 360.00 | 0.00 | 360.00 | 3% Increase | |
| 680 | Licences - Special treatment premises- Category 3 massage, manicure, pedicure, tanning etc. - Transfer | 245.00 | 0.00 | 245.00 | 7.00 | 7.00 | 3% | 252.00 | 0.00 | 252.00 | 3% Increase | |
| 681 | Licences - Special treatment premises- Category 4 ear lobe and nostril piercing - Transfer | 105.00 | 0.00 | 105.00 | 3.00 | 3.00 | 3% | 108.00 | 0.00 | 108.00 | 3% Increase | |
| 682 | Licences - Special treatment premises- Additional treatments in same category - Transfer | 35.00 | 0.00 | 35.00 | 1.00 | 1.00 | 3% | 36.00 | 0.00 | 36.00 | 3% Increase | |
| 683 | Licences - Special treatment premises- health and safety at work change of practitioner | 110.00 | 0.00 | 110.00 | 3.00 | 3.00 | 3% | 113.00 | 0.00 | 113.00 | 3% Increase | |

Not VATable *
includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|-----|---|----------------|---------|-----------|--------------------------------|-------------|------|-------------------------|---------|-----------|----------------------------|---|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| 664 | Licences - Animals (a) Dog Breeders | 210.00 | 0.00 | 210.00 | 7.00 | 7.00 | 3% | 217.00 | 0.00 | 217.00 | 3% Increase | |
| 665 | Licences - Animals (b) Riding Establishments | 560.00 | 0.00 | 560.00 | 20.00 | 20.00 | 3% | 580.00 | 0.00 | 580.00 | 3% Increase | |
| 666 | Licences - Animals (c) Boarding | 400.00 | 0.00 | 400.00 | 12.00 | 12.00 | 3% | 412.00 | 0.00 | 412.00 | 3% Increase | |
| 667 | Licences - Animals (d) Pet Shops | 300.00 | 0.00 | 300.00 | 10.00 | 10.00 | 3% | 310.00 | 0.00 | 310.00 | 3% Increase | |
| 668 | Licences - Animals (e) Dangerous Wild Animals | 400.00 | 0.00 | 400.00 | 20.00 | 20.00 | 5% | 420.00 | 0.00 | 420.00 | 5% Increase | |
| 669 | Licences - Performing animals | 210.00 | 0.00 | 210.00 | 6.00 | 6.00 | 3% | 216.00 | 0.00 | 216.00 | 3% Increase | |
| 690 | Licences - New Sex Shop Licence | 23,950.00 | 0.00 | 23,950.00 | (13,868.89) | (13,868.89) | -59% | 9,781.11 | 0.00 | 9,781.11 | Activity Based Costing | |
| 691 | Licences - Sex Shop - Renewal | 0.00 | 0.00 | 0.00 | 7,515.21 | 7,515.21 | | 7,515.21 | 0.00 | 7,515.21 | Activity Based Costing | |
| 692 | Licences - Safety at sports ground Act - fees charged on officer time spent processing application (Inc Explosives) | 175.00 | 0.00 | 175.00 | 5.00 | 5.00 | 3% | 180.00 | 0.00 | 180.00 | 3% Increase | |
| 693 | Licences - Poisons Act - entry | 120.00 | 0.00 | 120.00 | 4.00 | 4.00 | 3% | 124.00 | 0.00 | 124.00 | 3% Increase | |
| 694 | Licences - Poisons Act - Retention or alteration | 64.00 | 0.00 | 64.00 | 2.00 | 2.00 | 3% | 66.00 | 0.00 | 66.00 | 3% Increase | |
| 695 | Licences - Auction Rooms Registration | 525.00 | 0.00 | 525.00 | 15.00 | 15.00 | 3% | 540.00 | 0.00 | 540.00 | 3% Increase | |
| 696 | Licences - Occasional Sales - up to 50 stalls/vehicles/pitches | 110.00 | 0.00 | 110.00 | 3.00 | 3.00 | 3% | 113.00 | 0.00 | 113.00 | 3% Increase | |
| 697 | Licences - Occasional Sales - 51-150 stalls/vehicles/pitches | 175.00 | 0.00 | 175.00 | 5.00 | 5.00 | 3% | 180.00 | 0.00 | 180.00 | 3% Increase | |
| 698 | Licences - Occasional Sales - over 150 stalls/vehicles/pitches | 300.00 | 0.00 | 300.00 | 10.00 | 10.00 | 3% | 310.00 | 0.00 | 310.00 | 3% Increase | |
| 699 | Licences - Motor Salvage Operators | 170.00 | 0.00 | 170.00 | 5.00 | 5.00 | 3% | 175.00 | 0.00 | 175.00 | 3% Increase | |
| 700 | Licences - Motor Salvage Operators certified copy of single register entry | 39.00 | 0.00 | 39.00 | 1.00 | 1.00 | 3% | 40.00 | 0.00 | 40.00 | 3% Increase | |
| 701 | Licences - Game Dealers | 40.00 | 0.00 | 40.00 | 1.00 | 1.00 | 3% | 41.00 | 0.00 | 41.00 | 3% Increase | |
| 702 | Other income - Pollution - Seizure of Equipment by Noise Patrol - Fee for reclamation of property (NON-BUSINESS) | 195.00 | 0.00 | 195.00 | 5.00 | 5.00 | 3% | 200.00 | 0.00 | 200.00 | 3% Increase | |
| 703 | Buy With Confidence - Application | 100.00 | 20.00 | 120.00 | 2.50 | 3.00 | 3% | 102.50 | 20.50 | 123.00 | 3% Increase | |
| 704 | Buy With Confidence - Renewal | 100.00 | 20.00 | 120.00 | 2.50 | 3.00 | 3% | 102.50 | 20.50 | 123.00 | 3% Increase | |
| 705 | Dog Warden Service - Stray Dog Collection | 75.00 | 0.00 | 75.00 | 2.00 | 2.00 | 3% | 77.00 | 0.00 | 77.00 | 3% Increase | |
| 706 | Dog Warden Service - Administration Fee | 25.00 | 0.00 | 25.00 | 1.00 | 1.00 | 4% | 26.00 | 0.00 | 26.00 | 4% Increase | |
| 707 | Dog Warden Service - Coat Per Night in Kennel | 25.00 | 0.00 | 25.00 | 1.00 | 1.00 | 4% | 26.00 | 0.00 | 26.00 | 4% Increase | |
| 708 | Micro chip implants - implant and registration with national pet register per animal (VATABLE) | 8.33 | 1.67 | 10.00 | 0.25 | 0.30 | 3% | 8.58 | 1.72 | 10.30 | 3% Increase | |
| 709 | Registration - Lotteries | 55.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0% | 55.00 | 0.00 | 55.00 | 3% Increase | |
| 710 | Registration - Lotteries renewal | 55.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0% | 55.00 | 0.00 | 55.00 | 3% Increase | |
| 711 | New Regional Casino premises licence | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0% | 15,000.00 | 0.00 | 15,000.00 | Prescribed By Government | |
| 712 | Application for a provisional statement | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0% | 15,000.00 | 0.00 | 15,000.00 | Prescribed By Government | |
| 713 | Application for a new premises licence | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0% | 7,500.00 | 0.00 | 7,500.00 | Prescribed By Government | |
| 714 | Application to vary a new premises licence | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0% | 6,500.00 | 0.00 | 6,500.00 | Prescribed By Government | |
| 715 | Application to transfer a premises licence | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0% | 8,000.00 | 0.00 | 8,000.00 | Prescribed By Government | |
| 716 | Annual fee | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0% | 15,000.00 | 0.00 | 15,000.00 | Prescribed By Government | |
| 717 | Reinstatement of a licence | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0% | 6,500.00 | 0.00 | 6,500.00 | Prescribed By Government | |
| 718 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 719 | Notification of change of details | 35.00 | 0.00 | 35.00 | 3.50 | 3.50 | 10% | 38.50 | 0.00 | 38.50 | Prescribed By Government | Note reflected last financial year |
| 720 | New Large Casino premises licence | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0% | 10,000.00 | 0.00 | 10,000.00 | Prescribed By Government | |
| 721 | Application for a provisional statement | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0% | 10,000.00 | 0.00 | 10,000.00 | Prescribed By Government | |
| 722 | Application for a new premises licence | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0% | 5,000.00 | 0.00 | 5,000.00 | Prescribed By Government | |
| 723 | Application to transfer a premises licence | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0% | 2,150.00 | 0.00 | 2,150.00 | Prescribed By Government | |
| 724 | Application for a new premises licence with Provisional Statement | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0% | 5,000.00 | 0.00 | 5,000.00 | Prescribed By Government | |
| 725 | Annual fee | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0% | 10,000.00 | 0.00 | 10,000.00 | Prescribed By Government | |
| 726 | Reinstatement of a licence | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0% | 2,150.00 | 0.00 | 2,150.00 | Prescribed By Government | |
| 727 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 728 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |
| 729 | New Small Casino premises licence | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0% | 8,000.00 | 0.00 | 8,000.00 | Prescribed By Government | |
| 730 | Application for a provisional statement | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0% | 8,000.00 | 0.00 | 8,000.00 | Prescribed By Government | |
| 731 | Application for a new premises licence | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0% | 4,000.00 | 0.00 | 4,000.00 | Prescribed By Government | |
| 732 | Application to vary a new premises licence | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0% | 1,800.00 | 0.00 | 1,800.00 | Prescribed By Government | |
| 733 | Application to transfer a premises licence | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0% | 3,000.00 | 0.00 | 3,000.00 | Prescribed By Government | |
| 734 | Annual fee | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0% | 5,000.00 | 0.00 | 5,000.00 | Prescribed By Government | |
| 735 | Reinstatement of a licence | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0% | 1,800.00 | 0.00 | 1,800.00 | Prescribed By Government | |
| 736 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 737 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |
| 738 | Converted Casino premises licence | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0% | 300.00 | 0.00 | 300.00 | Prescribed By Government | |
| 739 | Fast track conversion application | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 740 | Non-Fast track conversion application | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 741 | Application to vary a new premises licence | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0% | 1,350.00 | 0.00 | 1,350.00 | Prescribed By Government | |
| 742 | Annual fee | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0% | 3,000.00 | 0.00 | 3,000.00 | Prescribed By Government | |
| 743 | Reinstatement of a licence | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0% | 1,350.00 | 0.00 | 1,350.00 | Prescribed By Government | |
| 744 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 745 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |

Not VATable *
includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|-----|---|----------------|---------|-----------|--------------------------------|-----------|-----|-------------------------|---------|-----------|----------------------------|---|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| | Bingo premises licence | | | | | | | | | | | |
| 745 | Fast track conversion application | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0% | 300.00 | 0.00 | 300.00 | Prescribed By Government | |
| 747 | Non -Fast track conversion application | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0% | 1,750.00 | 0.00 | 1,750.00 | Prescribed By Government | |
| 748 | Application for a provisional statement | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 749 | Application for a new premises licence | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0% | 1,750.00 | 0.00 | 1,750.00 | Prescribed By Government | |
| 750 | Application to transfer a premises licence | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 751 | Application to transfer a premises licence | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 752 | Application for a new premises licence with Provisional Statement | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 753 | Annual fee | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 754 | Reinstatement of a licence | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 755 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 756 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |
| | Betting premises (other) licence | | | | | | | | | | | |
| 757 | Fast track conversion application | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0% | 300.00 | 0.00 | 300.00 | Prescribed By Government | |
| 758 | Non -Fast track conversion application | 1,485.00 | 0.00 | 1,485.00 | 265.00 | 265.00 | 18% | 1,750.00 | 0.00 | 1,750.00 | Prescribed By Government | |
| 759 | Application for a provisional statement | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0% | 3,000.00 | 0.00 | 3,000.00 | Prescribed By Government | |
| 760 | Application for a new premises licence | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0% | 3,000.00 | 0.00 | 3,000.00 | Prescribed By Government | |
| 761 | Application to vary a new premises licence | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 762 | Application to transfer a premises licence | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 763 | Application for a new premises licence with Provisional Statement | 1,200.00 | 0.00 | 1,200.00 | 300.00 | 300.00 | 25% | 1,500.00 | 0.00 | 1,500.00 | Prescribed By Government | |
| 764 | Annual fee | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0% | 600.00 | 0.00 | 600.00 | Prescribed By Government | |
| 765 | Reinstatement of a licence | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 766 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 767 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |
| | Betting premises (track) licence | | | | | | | | | | | |
| 768 | Fast track conversion application | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0% | 300.00 | 0.00 | 300.00 | Prescribed By Government | |
| 769 | Non -Fast track conversion application | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0% | 1,250.00 | 0.00 | 1,250.00 | Prescribed By Government | |
| 770 | Application for a provisional statement | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0% | 2,500.00 | 0.00 | 2,500.00 | Prescribed By Government | |
| 771 | Application for a new premises licence | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0% | 2,500.00 | 0.00 | 2,500.00 | Prescribed By Government | |
| 772 | Application to vary a new premises licence | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0% | 1,250.00 | 0.00 | 1,250.00 | Prescribed By Government | |
| 773 | Application to transfer a premises licence | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0% | 1,250.00 | 0.00 | 1,250.00 | Prescribed By Government | |
| 774 | Application for a new premises licence with Provisional Statement | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0% | 950.00 | 0.00 | 950.00 | Prescribed By Government | |
| 775 | Annual fee | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 776 | Reinstatement of a licence | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0% | 950.00 | 0.00 | 950.00 | Prescribed By Government | |
| 777 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 778 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |
| | Adult Gaming Centre premises licence | | | | | | | | | | | |
| 779 | Fast track conversion application | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0% | 300.00 | 0.00 | 300.00 | Prescribed By Government | |
| 780 | Non -Fast track conversion application | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 781 | Application for a provisional statement | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 782 | Application for a new premises licence | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 783 | Application to vary a new premises licence | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 784 | Application to transfer a premises licence | 1,020.00 | 0.00 | 1,020.00 | 180.00 | 180.00 | 18% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 785 | Application for a new premises licence with Provisional Statement | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 786 | Annual fee | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 787 | Reinstatement of a licence | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0% | 1,200.00 | 0.00 | 1,200.00 | Prescribed By Government | |
| 788 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 789 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |
| | Family entertainment centre premises licence | | | | | | | | | | | |
| 790 | Fast track conversion application | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0% | 300.00 | 0.00 | 300.00 | Prescribed By Government | |
| 791 | Non -Fast track conversion application | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 792 | Application for a provisional statement | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 793 | Application for a new premises licence | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0% | 2,000.00 | 0.00 | 2,000.00 | Prescribed By Government | |
| 794 | Application to vary a new premises licence | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0% | 1,000.00 | 0.00 | 1,000.00 | Prescribed By Government | |
| 795 | Application to transfer a premises licence | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0% | 950.00 | 0.00 | 950.00 | Prescribed By Government | |
| 796 | Application for a new premises licence with Provisional Statement | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0% | 950.00 | 0.00 | 950.00 | Prescribed By Government | |
| 797 | Annual fee | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0% | 750.00 | 0.00 | 750.00 | Prescribed By Government | |
| 798 | Reinstatement of a licence | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 0% | 950.00 | 0.00 | 950.00 | Prescribed By Government | |
| 799 | Copy of licence | 16.50 | 0.00 | 16.50 | 8.50 | 8.50 | 52% | 25.00 | 0.00 | 25.00 | Prescribed By Government | Increase to Maximum Allowed by Government |
| 800 | Notification of change of details | 38.50 | 0.00 | 38.50 | 0.00 | 0.00 | 0% | 38.50 | 0.00 | 38.50 | Prescribed By Government | |

Not VATable *

includes VAT **

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|-----|------------------------------------|----------------|---------|-----------|--------------------------------|-----------|----|-------------------------|---------|-----------|----------------------------|----------|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| | Street Trading Services | | | | | | | | | | | |
| 801 | Street Trading Charges - 2 metres* | 300.00 | 0.00 | 300.00 | 10.00 | 10.00 | 3% | 310.00 | 0.00 | 310.00 | Increase by 3% | |
| 802 | 1 to 2 metres - | 240.00 | 0.00 | 240.00 | 6.00 | 7.00 | 3% | 247.00 | 0.00 | 247.00 | Increase by 3% | |
| 803 | Small area (<1 metre) | 150.00 | 0.00 | 150.00 | 5.00 | 5.00 | 3% | 155.00 | 0.00 | 155.00 | Increase by 3% | |
| 804 | Mobile Catering Vans * | 300.00 | 0.00 | 300.00 | 10.00 | 10.00 | 3% | 310.00 | 0.00 | 310.00 | Increase by 3% | |

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|--|--|----------------|---------|-----------|--------------------------------|-----------|-------|-------------------------|---------|-----------|---|----------|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| Barbican Market, Fees and Charges. | | | | | | | | | | | | |
| Saturdays | | | | | | | | | | | | |
| DEL 805 | - London Road/Ripple Road/East Street - restructured see below | 5.00 | 0.00 | 5.00 | (5.00) | (5.00) | -100% | 0.00 | 0.00 | 0.00 | Fees restructured - see below | |
| DEL 806 | - Old East Street - restructured see below | 4.30 | 0.00 | 4.30 | (4.30) | (4.30) | -100% | 0.00 | 0.00 | 0.00 | Fees restructured - see below | |
| DEL 807 | - Market Square Zone B - restructured see below | 3.30 | 0.00 | 3.30 | (3.30) | (3.30) | -100% | 0.00 | 0.00 | 0.00 | Fees restructured - see below | |
| Weekday | | | | | | | | | | | | |
| DEL 808 | - Road/Ripple Road/East Street - restructured see below | 3.70 | 0.00 | 3.70 | (3.70) | (3.70) | -100% | 0.00 | 0.00 | 0.00 | Fees restructured - see below | |
| DEL 809 | - Old East Street - restructured see below | 3.00 | 0.00 | 3.00 | (3.00) | (3.00) | -100% | 0.00 | 0.00 | 0.00 | Fees restructured - see below | |
| DEL 810 | - Market Square Zone B - restructured see below | 2.90 | 0.00 | 2.90 | (2.90) | (2.90) | -100% | 0.00 | 0.00 | 0.00 | Fees restructured - see below | |
| New Price Structure - See Above for Old | | | | | | | | | | | | |
| Saturdays | | | | | | | | | | | | |
| NEW 811 | Ripple Rd (Square) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 4.65 | 4.65 | - | 4.65 | 0.00 | 4.65 | Charge Previously £5 - Included East St and Ripple Road Previously | |
| NEW 812 | East St (Top) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 4.65 | 4.65 | - | 4.65 | 0.00 | 4.65 | Charge Previously £4.30-5 - Included Ripple Road Previously | |
| NEW 813 | East St (Bottom) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 3.95 | 3.95 | - | 3.95 | 0.00 | 3.95 | Charge Previously £4.30-5 - Included Ripple Road Previously | |
| NEW 814 | Short Blue Square - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 4.65 | 4.65 | - | 4.65 | 0.00 | 4.65 | Charge Previously £3.50 | |
| NEW 815 | Casuals (On top of charge) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 5.25 | 5.25 | - | 5.25 | 0.00 | 5.25 | No Previous Charge | |
| Weekday | | | | | | | | | | | | |
| NEW 816 | Ripple Rd (Square) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 3.40 | 3.40 | - | 3.40 | 0.00 | 3.40 | Charge Previously £3.80 - Included East St and Ripple Road Previously | |
| NEW 817 | East St (Top) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 3.40 | 3.40 | - | 3.40 | 0.00 | 3.40 | Charge Previously £3.70 - Included Ripple Road Previously | |
| NEW 818 | East St (Bottom) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 2.80 | 2.80 | - | 2.80 | 0.00 | 2.80 | Charge Previously | |
| NEW 819 | Short Blue Square - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 3.40 | 3.40 | - | 3.40 | 0.00 | 3.40 | Charge Previously £2.90 | |
| NEW 820 | Casuals (On top of charge) - price per foot including licence fee | 0.00 | 0.00 | 0.00 | 5.25 | 5.25 | - | 5.25 | 0.00 | 5.25 | No Previous Charge | |
| NEW 821 | Tables & Chairs (per set) (Up to 2set Metres) | 0.00 | 0.00 | 0.00 | 4.80 | 4.80 | - | 4.80 | 0.00 | 4.80 | No Previous Charge | |
| NEW 822 | Tables & Chairs (per set) (Up to 3set Metres) | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 | - | 6.00 | 0.00 | 6.00 | No Previous Charge | |
| NEW 823 | Fines - Late Payment | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | - | 10.00 | 0.00 | 10.00 | No Previous Charge | |
| NEW 824 | Fines - License Replacement | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 | - | 25.00 | 0.00 | 25.00 | No Previous Charge | |
| NEW 825 | Fines - Late Removal of Vans | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | - | 10.00 | 0.00 | 10.00 | No Previous Charge | |
| Building Control | | | | | | | | | | | | |
| 826 | Hourly rate for fees and charges | 78.70 | 15.74 | 94.44 | 0.00 | 0.00 | 0% | 78.70 | 15.74 | 94.44 | To be revised as per government Guide lines forward. | |
| Highways | | | | | | | | | | | | |
| 827 | Skip Permits | 35.00 | 0.00 | 35.00 | 5.00 | 5.00 | 14% | 40.00 | 0.00 | 40.00 | 12/13 Demand To Remain Constant | |
| 828 | Ship Company Annual Registration Admin Fee | 100.00 | 0.00 | 100.00 | 150.00 | 150.00 | 150% | 250.00 | 0.00 | 250.00 | 12/13 Demand To Remain Constant | |
| 829 | Administration fee for processing skips without a permit | 100.00 | 0.00 | 100.00 | 150.00 | 150.00 | 150% | 250.00 | 0.00 | 250.00 | 12/13 Demand To Remain Constant | |
| 830 | Materials (on Highway) licence | 35.00 | 0.00 | 35.00 | 5.00 | 5.00 | 14% | 40.00 | 0.00 | 40.00 | 12/13 Demand To Remain Constant (16%) | |
| 831 | Crane licence | 250.00 | 0.00 | 250.00 | 25.00 | 25.00 | 10% | 275.00 | 0.00 | 275.00 | 12/13 Demand To Remain Constant (16%) | |
| 832 | Scaffolding licence | 150.00 | 0.00 | 150.00 | 50.00 | 50.00 | 33% | 200.00 | 0.00 | 200.00 | 12/13 Demand To Remain Constant (16%) | |
| 833 | Hearing licence | 150.00 | 0.00 | 150.00 | 50.00 | 50.00 | 33% | 200.00 | 0.00 | 200.00 | 12/13 Demand To Remain Constant (16%) | |
| 834 | Section 50 NRSWA licence | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0% | 300.00 | 0.00 | 300.00 | 12/13 Demand To Remain Constant (16%) | |
| 835 | Footway Crossing Application fee | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0% | 50.00 | 0.00 | 50.00 | Forecast - See Appendix - Budget Inc | |
| 836 | Footway Crossing Administration Fee | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0% | 100.00 | 0.00 | 100.00 | LOPS | |
| 837 | Road Category 0.1.2 & Traffic Sensitive - PAA for Major Works | | | | | | | 105.00 | 0.00 | 105.00 | Prescribed By Government | |
| 838 | Road Category 0.1.2 & Traffic Sensitive - Permit for Minor Works | | | | | | | 240.00 | 0.00 | 240.00 | Prescribed By Government | |
| 839 | Road Category 0.1.2 & Traffic Sensitive - Permit for Standard Works | | | | | | | 130.00 | 0.00 | 130.00 | Prescribed By Government | |
| 840 | Road Category 0.1.2 & Traffic Sensitive - Permit for Minor Works | | | | | | | 65.00 | 0.00 | 65.00 | Prescribed By Government | |
| 841 | Road Category 0.1.2 & Traffic Sensitive - Permit for Immediate Works | | | | | | | 60.00 | 0.00 | 60.00 | Prescribed By Government | |
| 842 | Road Category 0.1.2 & Traffic Sensitive - Permit Variation | | | | | | | 45.00 | 0.00 | 45.00 | Prescribed By Government | |
| 843 | Road Category 3 & 4 non Traffic Sensitive - PAA for Major Works | | | | | | | 75.00 | 0.00 | 75.00 | Prescribed By Government | |
| 844 | Road Category 3 & 4 non Traffic Sensitive - Permit for Major Works | | | | | | | 150.00 | 0.00 | 150.00 | Prescribed By Government | |
| 845 | Road Category 3 & 4 non Traffic Sensitive - Permit for Standard Works | | | | | | | 75.00 | 0.00 | 75.00 | Prescribed By Government | |
| 846 | Road Category 3 & 4 non Traffic Sensitive - Permit for Minor Works | | | | | | | 45.00 | 0.00 | 45.00 | Prescribed By Government | |
| 847 | Road Category 3 & 4 non Traffic Sensitive - Permit for Immediate Works | | | | | | | 40.00 | 0.00 | 40.00 | Prescribed By Government | |
| 848 | Road Category 3 & 4 non Traffic Sensitive - Permit Variation | | | | | | | 35.00 | 0.00 | 35.00 | Prescribed By Government | |
| DIRECT SERVICES | | | | | | | | | | | | |
| Pest Control | | | | | | | | | | | | |
| 849 | Pest Control - low risk insects - Low Income Rate | 50.00 | 10.00 | 60.00 | 1.50 | 1.50 | 3% | 51.50 | 10.30 | 61.80 | 3% Increase | |
| 850 | Pest Control - low risk insects - Standard rate | 100.00 | 20.00 | 120.00 | 3.00 | 3.00 | 3% | 103.00 | 20.60 | 123.60 | 3% Increase | |
| 851 | Pest Control - low risk insects - Commercial rate | 145.83 | 28.17 | 175.00 | 4.17 | 4.17 | 3% | 150.00 | 30.00 | 180.00 | 3% Increase | |
| 852 | Pest Control - Squirrels per trap per week - Standard rate | 62.50 | 12.50 | 75.00 | 2.00 | 2.00 | 3% | 64.50 | 12.90 | 77.40 | 3% Increase | |
| 853 | Pest Control - Squirrels per trap per week - Commercial rate | 125.00 | 25.00 | 150.00 | 5.00 | 5.00 | 4% | 130.00 | 26.00 | 156.00 | 3% Increase | |
| 854 | Pest Control - Squirrels per trap per week - Low Income Rate | 191.67 | 38.33 | 230.00 | 5.75 | 5.75 | 3% | 197.42 | 39.48 | 236.90 | 3% Increase | |
| 855 | Pest Control - Pigeons per hour plus materials - Standard rate | 37.50 | 7.50 | 45.00 | 1.13 | 1.13 | 3% | 38.63 | 7.73 | 46.35 | 3% Increase | |
| 856 | Pest Control - Pigeons per hour plus materials - Commercial rate | 120.00 | 24.00 | 144.00 | 3.75 | 3.75 | 3% | 123.75 | 24.75 | 148.50 | 3% Increase | |
| 857 | Pest Control - Pigeons per hour plus materials - Low Income Rate | 97.50 | 19.50 | 117.00 | 2.25 | 2.25 | 3% | 99.75 | 19.95 | 119.70 | 3% Increase | |
| 858 | Pest Control - Mice - Standard rate | 31.50 | 6.30 | 37.80 | 0.75 | 0.75 | 3% | 32.55 | 6.51 | 39.06 | 3% Increase | |
| 859 | Pest Control - Mice - Commercial rate | 104.17 | 20.83 | 125.00 | 2.25 | 2.25 | 3% | 106.42 | 21.28 | 127.70 | 3% Increase | |
| 860 | Pest Control - Wasps - Commercial rate | 37.50 | 7.50 | 45.00 | 1.13 | 1.13 | 3% | 38.63 | 7.73 | 46.35 | 3% Increase | |
| 861 | Pest Control - Wasps - Low Income Rate | 75.00 | 15.00 | 90.00 | 2.25 | 2.25 | 3% | 77.25 | 15.45 | 92.70 | 3% Increase | |
| 862 | Pest Control - Wasps - Standard rate | 104.17 | 20.83 | 125.00 | 3.13 | 3.13 | 3% | 107.29 | 21.45 | 128.75 | 3% Increase | |
| 863 | Pest Control - Wasps - Commercial rate | 104.17 | 20.83 | 125.00 | 3.13 | 3.13 | 3% | 107.29 | 21.45 | 128.75 | 3% Increase | |

Not VATable *
includes VAT **

| Ref | Description of Service | 2012/13 Charge | | | Proposed Increase / (Decrease) | | | Proposed 2013/14 Charge | | | Rationale for fee increase | Comments |
|------|--|----------------|---------|-----------|--------------------------------|-----------|----|-------------------------|---------|-----------|---|----------|
| | | Net (£) | VAT (£) | Gross (£) | Net (£) | Gross (£) | % | Net (£) | VAT (£) | Gross (£) | | |
| 1001 | Charges to consultant per hour | 85.00 | 0.00 | 85.00 | 0.00 | 0.00 | 0% | 85.00 | 0.00 | 85.00 | This service is rarely used - increasing charges would not generate any significant additional income. | |
| | Street Naming and Numbering | | | | | | | | | | | |
| 1002 | Street naming and numbering service - New property (1) | 50.00 | 0.00 | 50.00 | 1.00 | 1.00 | 2% | 51.00 | 0.00 | 51.00 | 3 = needed to meet current target | |
| 1003 | Street naming and numbering service - change of approved address | 50.00 | 0.00 | 50.00 | 1.00 | 1.00 | 2% | 51.00 | 0.00 | 51.00 | 3 = needed to meet current target | |
| 1004 | Street naming and numbering service - New Road Name | 400.00 | 0.00 | 400.00 | 10.00 | 10.00 | 3% | 410.00 | 0.00 | 410.00 | 3 = needed to meet current target | |
| 1005 | Street naming and numbering service - New property name | 250.00 | 0.00 | 250.00 | 10.00 | 10.00 | 4% | 260.00 | 0.00 | 260.00 | 3 = needed to meet current target | |
| 1006 | Street naming and numbering service - Renaming a street (in addition administration charges for consulting with seating residents will be added) | 400.00 | 0.00 | 400.00 | 10.00 | 10.00 | 3% | 410.00 | 0.00 | 410.00 | 3 = needed to meet current target | |
| | Pre-Application Charges | | | | | | | | | | | |
| | (ii) Meetings including a follow-up report | | | | | | | | | | | |
| 1007 | Category A - Major Scale Developments | 1,630.00 | 326.00 | 1,956.00 | 50.00 | 60.00 | 3% | 1,680.00 | 336.00 | 2,016.00 | 3 = needed to meet current target | |
| 1008 | Category B - Large Scale Developments | 815.00 | 163.00 | 978.00 | 25.00 | 30.00 | 3% | 840.00 | 168.00 | 1,008.00 | 3 = needed to meet current target | |
| 1009 | Category C - Medium Scale Developments | 430.00 | 86.00 | 516.00 | 10.00 | 12.00 | 2% | 440.00 | 88.00 | 528.00 | 3 = needed to meet current target | |
| 1010 | Category D - Small Scale Developments | 165.00 | 33.00 | 198.00 | 5.00 | 6.00 | 3% | 170.00 | 34.00 | 204.00 | 3 = needed to meet current target | |
| | (iii) Meetings without a follow-up report | | | | | | | | | | | |
| 1011 | Category A - Major Scale Developments | 815.00 | 163.00 | 978.00 | 25.00 | 30.00 | 3% | 840.00 | 168.00 | 1,008.00 | 3 = needed to meet current target | |
| 1012 | Category B - Large Scale Developments | 407.50 | 81.50 | 489.00 | 12.50 | 15.00 | 3% | 420.00 | 84.00 | 504.00 | 3 = needed to meet current target | |
| 1013 | Category C - Medium Scale Developments | 215.00 | 43.00 | 258.00 | 5.00 | 6.00 | 2% | 220.00 | 44.00 | 264.00 | 3 = needed to meet current target | |
| 1014 | Category D - Small Scale Developments | 82.50 | 16.50 | 99.00 | 2.50 | 3.00 | 3% | 85.00 | 17.00 | 102.00 | 3 = needed to meet current target | |
| | Local Land Charges | | | | | | | | | | | |
| | Plot & DX | | | | | | | | | | | |
| 1015 | Full Search | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0% | 150.00 | 0.00 | 150.00 | | |
| 1016 | LLC 1 | 67.50 | 0.00 | 67.50 | 0.00 | 0.00 | 0% | 67.50 | 0.00 | 67.50 | | |
| 1017 | Con 29 -R> | 82.50 | 0.00 | 82.50 | 0.00 | 0.00 | 0% | 82.50 | 0.00 | 82.50 | | |
| 1018 | Con 29 (O) Questions | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0% | 16.00 | 0.00 | 16.00 | | |
| 1019 | Additional Parcel of Land | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0% | 25.00 | 0.00 | 25.00 | | |
| 1020 | Common Land Village Green | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0% | 16.00 | 0.00 | 16.00 | | |
| | National Land Information Service | | | | | | | | | | | |
| 1021 | Full Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | 113.00 | 0.00 | 113.00 | Local Land Charges are subject to public scrutiny and the Authority has to publish details of the costs and income relating to this activity on its public website. The Authority must set its charges for this area with the intention of breaking even over a rolling three year period. Therefore, in the light of static employee costs and reducing support charges, a price increase in this area would be difficult to justify. There is also a current ongoing court case where Local Authority has to meet charges where Local Authority has to meet charges are being challenged. Its cost to meet charges are being being dropped and having to pay back up to 5 years income. | |
| 1022 | LLC 1 | 51.00 | 0.00 | 51.00 | 0.00 | 0.00 | 0% | 51.00 | 0.00 | 51.00 | | |
| 1023 | Con 29 -R> | 62.00 | 0.00 | 62.00 | 0.00 | 0.00 | 0% | 62.00 | 0.00 | 62.00 | | |
| 1024 | Con 29 (O) Questions | 14.00 | 0.00 | 14.00 | 0.00 | 0.00 | 0% | 14.00 | 0.00 | 14.00 | | |
| 1025 | Additional Parcel of Land | 23.00 | 0.00 | 23.00 | 0.00 | 0.00 | 0% | 23.00 | 0.00 | 23.00 | | |
| 1026 | Common Land Village Green | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0% | 16.00 | 0.00 | 16.00 | | |
| 1027 | Copy Documents - Pre-Application | 1.60 | 0.00 | 1.60 | 0.00 | 0.00 | 0% | 1.60 | 0.00 | 1.60 | | |
| 1028 | Copy Documents - Subsequent Pages | 0.15 | 0.00 | 0.15 | 0.00 | 0.00 | 0% | 0.15 | 0.00 | 0.15 | | |
| 1029 | Copies of Searches | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0% | 30.00 | 0.00 | 30.00 | | |
| | Caroline Service | | | | | | | | | | | |
| 1030 | Social Alarm Service - Charge per annum | 202.00 | 0.00 | 202.00 | 0.00 | 0.00 | 0% | 202.00 | 0.00 | 202.00 | | |

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

| | Description of Service | Current 2012/13 Charge Exclusive of VAT | Reason for Deletion of Charge |
|--|---|---|-------------------------------|
| Adults & Community Services | | | |
| | Residential - Respite Rate per week - standard charge determined by benefit rates | 79.55 | New price structure |
| 3 | Eastbury Manor House - Commercial - Hire of whole house | 56.00 | New price structure |
| 12 | Eastbury Manor House - LBBB Internal - Hire of Whole House | 54.00 | Price structure deleted |
| 19 | Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- April | 187.50 | Price structure deleted |
| 22 | Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept | 266.67 | Price structure deleted |
| 23 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Fridays | 912.50 | Price structure deleted |
| 24 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays Oct- April | 970.83 | Price structure deleted |
| 25 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays May - Sept | 1,025.00 | Price structure deleted |
| 26 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Fridays | 1,133.33 | Price structure deleted |
| 27 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays Oct- April | 1,191.67 | Price structure deleted |
| 28 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays May - Sept | 1,245.83 | Price structure deleted |
| 29 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Fridays | 3,066.67 | Price structure deleted |
| 30 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays Oct- April | 3,166.67 | Price structure deleted |
| 31 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays May - Sept | 3,266.67 | Price structure deleted |
| 32 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Fridays | 3,287.50 | Price structure deleted |
| 33 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays Oct- April | 3,387.50 | Price structure deleted |
| 34 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays May - Sept | 3,487.50 | Price structure deleted |
| 35 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Fridays | 4,295.83 | Price structure deleted |
| 36 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays Oct- April | 4,429.17 | Price structure deleted |
| 37 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays May - Sept | 4,583.33 | Price structure deleted |
| 38 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Fridays | 4,958.33 | Price structure deleted |
| 39 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays Oct- April | 5,087.50 | Price structure deleted |
| 40 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays May - Sept | 5,245.83 | Price structure deleted |
| 41 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Fridays | 6,420.83 | Price structure deleted |
| 42 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays Oct- April | 6,670.83 | Price structure deleted |
| 43 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays May - Sept | 6,920.83 | Price structure deleted |
| 44 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays May - Sept | | |

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

| | Description of Service | Current 2012/13 Charge Exclusive of VAT | Reason for Deletion of Charge |
|-----|--|---|---------------------------------|
| 45 | Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people Fridays | 7,425.00 | Price structure deleted |
| 70 | Eastbury Manor House - Admission charges Adult - Saturday | 3.00 | Replaced by charge below |
| 108 | Archives & Local Studies Reprographics- Cutting to CD | 1.67 | Simplification of fees |
| 112 | Archives & Local Studies Reprographics - Photocopies A4 - colour | 0.42 | Service not available |
| 113 | Archives & Local Studies Reprographics - Photocopies A3 - colour | 0.83 | Service not available |
| 116 | Archives & Local Studies Reproduction fees for publications- books/ periodicals one country one language b/w | 50.00 | Simplification of fees |
| 118 | Archives & Local Studies Reproduction fees for publications- books/ periodicals world one language b/w | 80.00 | Simplification of fees |
| 120 | Archives & Local Studies Reproduction fees for publications- books/ periodicals world multi language b/w | 100.00 | Simplification of fees |
| 123 | Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world one language b/w | 120.00 | Simplification of fees |
| 125 | Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country | 75.00 | Simplification of fees |
| 126 | Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission one country with one repeat | 105.00 | Simplification of fees |
| 127 | Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world | 100.00 | Simplification of fees |
| 128 | Archives & Local Studies Reproduction fees for stills for TV/films and exhibitions - One programme, one transmission world with one repeat | 140.00 | Simplification of fees |
| 168 | WiFi access subscription annual fee -residents | 16.67 | Free elsewhere, where available |
| 169 | WiFi access subscription annual fee -non-residents | 25.00 | Free elsewhere, where available |
| 170 | WiFi access daily charge | 2.08 | Free elsewhere, where available |
| 284 | Leisure - Creche room hire Goresbrook - ph | 43.83 | Goresbrook Center Closed |
| 285 | Leisure - sports hall hire Goresbrook full peak -ph | 70.00 | Goresbrook Center Closed |
| 286 | Leisure - sports hall hire Goresbrook full off peak - ph | 58.00 | Goresbrook Center Closed |
| 287 | Leisure - sports hall hire Goresbrook half peak - ph | 35.00 | Goresbrook Center Closed |
| 288 | Leisure - sports hall hire Goresbrook- off peak - ph | 29.00 | Goresbrook Center Closed |
| 289 | Leisure - sports hall hire Goresbrook quarter peak - ph | 8.75 | Goresbrook Center Closed |
| 290 | Leisure - sports hall hire Goresbrook quarter off peak - ph | 7.25 | Goresbrook Center Closed |
| 291 | Leisure - Dance Studio Goresbrook -ph | 44.17 | Goresbrook Center Closed |
| 292 | Leisure - Bar Goresbrook - ph | 48.75 | Goresbrook Center Closed |
| 302 | Leisure - BHLC Studio 3a - ph | 11.50 | Goresbrook Center Closed |
| 303 | Leisure - BHLC Studio 3b - ph | 11.50 | Goresbrook Center Closed |
| 304 | Leisure -BHLC Studio 3a & b - ph | 23.00 | Goresbrook Center Closed |
| 313 | Leisure - Parent & Baby Swimming per session - specific sessions | 2.92 | Goresbrook Center Closed |
| 355 | Health Suite - STD card holder Peak | 6.42 | Goresbrook Center Closed |
| 356 | Health Suite - STD card holder Off Peak | 5.58 | Goresbrook Center Closed |
| 357 | Health Suite - STD non card holder peak | 7.25 | Goresbrook Center Closed |
| 358 | Health Suite - STD non card holder off peak | 6.42 | Goresbrook Center Closed |
| 359 | Therapy Room per hour | 5.83 | Goresbrook Center Closed |
| 360 | Function/Weddings/Parties and Presentations Charge per hour 1-200 people | 150.00 | Goresbrook Center Closed |
| 361 | Function/Weddings/Parties and Presentations Charge per hour 201-400 people | 300.00 | Goresbrook Center Closed |
| 362 | Function/Weddings/Parties and Presentations Charge per hour 401+ people | 450.00 | Goresbrook Center Closed |
| | | | |
| | | | |
| | Housing and Environment | | |
| 409 | Parks - Cricket adults - Mayesbrook Park & St Chad's Park | 61.67 | Cancelled - Restructure |
| 410 | Parks - Cricket juniors - Mayesbrook Park & St Chad's Park | 29.58 | Cancelled - Restructure |

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

| | Description of Service | Current 2012/13 Charge Exclusive of VAT | Reason for Deletion of Charge |
|-----|---|---|------------------------------------|
| 411 | Barking Park - Cricket Net | 6.17 | Cancelled - Restructure |
| 412 | Parks - Cricket - Adults 40 games plus pavilion - Maysbrook Park & St Chad's Park | 2,960.00 | Cancelled - Restructure |
| 413 | Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults Additional Matches | 50.00 | Cancelled - Restructure |
| 414 | Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults - Season Booking | 2,072.00 | Cancelled - Restructure |
| 415 | Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Juniors | 25.00 | Cancelled - Restructure |
| 418 | Parks - Cricket pitch only - Adults - 40 matches | 2,960.00 | Cancelled - Restructure |
| 431 | Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11) | 1,747.00 | Cancelled - Restructure |
| 432 | Parks - Football clubs pitch adults season (30 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games | 2,055.00 | Cancelled - Restructure |
| 433 | Parks - Football clubs pitch adults season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11) | 873.50 | Cancelled - Restructure |
| 434 | Parks - Football clubs pitch adults season (15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games | 1,027.50 | Cancelled - Restructure |
| 435 | Parks - Football clubs pitch juniors season prepaid weekly by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11) | 765.00 | Cancelled - Restructure |
| 436 | Parks - Football clubs pitch juniors season paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games | 900.00 | Cancelled - Restructure |
| 437 | Parks - Football clubs pitch juniors season prepaid by 1/10/12 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/12) | 382.50 | Cancelled - Restructure |
| 438 | Parks - Football pitch juniors season (15 games) paid by 6 instalments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games | 450.00 | Cancelled - Restructure |
| 439 | Parks - football training permit - up to 50 participants | 34.00 | Cancelled - Restructure |
| 440 | Parks - football training permit - up to 200 participants | 68.00 | Cancelled - Restructure |
| 441 | Parks - Football/Rugby training permit - Open space only - Adults - per session | 12.50 | To Be Removed - Enforcement Issues |
| 442 | Parks - Football/Rugby training permit - Open space only - Juniors - per session | 6.25 | To Be Removed - Enforcement Issues |
| 443 | Parks - Football/Rugby training permit - Open space only - Adults - per season | 112.00 | To Be Removed - Enforcement Issues |
| 444 | Parks - Football/Rugby training permit - Open space only - Juniors - per season | 56.00 | To Be Removed - Enforcement Issues |
| 445 | Parks - football clubs with delegated management of facilities - adults per pitch per game (30% discount) | 39.96 | Cancelled - Restructure |
| 446 | Parks - football clubs with delegated management of facilities - juniors per pitch per game (30% discount) | 17.58 | Cancelled - Restructure |
| 447 | Parks - football clubs with delegated management of facilities - mini soccer per game (30% discount) | 8.79 | Cancelled - Restructure |
| 448 | Parks - football clubs with delegated management of facilities - adults 30 weeks | 1,439.00 | Cancelled - Restructure |
| 449 | Parks - football clubs with delegated management of facilities - juniors 30 weeks | 630.00 | Cancelled - Restructure |
| 450 | Parks - football clubs with delegated management of facilities - adults 15 weeks | 719.50 | Cancelled - Restructure |
| 451 | Parks - football clubs with delegated management of facilities - juniors 15 weeks | 315.00 | Cancelled - Restructure |
| 452 | Parks - Rugby per game | 57.08 | Cancelled - Restructure |
| 453 | Parks - Rugby 30 week season at £65 - included previously with football pitches | 2,055.00 | Cancelled - Restructure |
| 454 | Parks - Rugby pitch adults season prepaid by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12) at £65 | 1,747.00 | Cancelled - Restructure |
| 455 | Parks - Hurling per season | 342.50 | Cancelled - Restructure |
| 461 | Parks - Rugby 30 week season - junior | 900.00 | Cancelled - Restructure |
| 462 | Parks - Rugby 30 week season (15% discount if paid in full by 1/10/12) | 765.00 | Cancelled - Restructure |
| 463 | Barking Park: Hourly tennis charges (adults). Seasonal (April - September), weekends and schools holidays, via | 5.00 | Cancelled - Restructure |
| 464 | Barking Park: Hourly tennis charges (children). Seasonal (April - September), weekends and schools holidays, via | 3.00 | Cancelled - Restructure |
| 467 | Barking Park: Visitor Centre: Room hire: Commercial: Main hall (First hour and a half) | 18.00 | Cancelled - Restructure |
| 468 | Barking Park: Visitor Centre: Room hire: Commercial: Main hall (Hourly rate after first hour and a half) | 12.00 | Cancelled - Restructure |

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

| | Description of Service | Current 2012/13 Charge Exclusive of VAT | Reason for Deletion of Charge |
|-----|---|---|---|
| 469 | Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (First hour and a half) | 12.00 | Cancelled - Restructure |
| 470 | Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (Hourly rate after first hour and a half) | 8.00 | Cancelled - Restructure |
| 471 | Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (First hour and a half) | 12.00 | Cancelled - Restructure |
| 472 | Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (Hourly rate after first hour and a half) | 8.00 | Cancelled - Restructure |
| 473 | Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (First hour and a half) | 9.00 | Cancelled - Restructure |
| 474 | Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (Hourly rate after first hour and a half) | 6.00 | Cancelled - Restructure |
| 475 | Barking Park: Visitor Centre: Kid's parties (Self-led, per person per hour) (£40 minimum charge) | 4.00 | Cancelled - Restructure |
| 476 | Barking Park: Visitor Centre: Kid's parties (Ranger-led, £5 per person per hour) (£50 minimum charge) | 5.00 | Cancelled - Restructure |
| 477 | Barking Park: Visitor Centre: Kid's parties (Ranger-led, £6 per person per hour, with resources) (£60 minimum charge) | 6.00 | Cancelled - Restructure |
| 501 | Lake - Tom Thumb - Lake currently being redeveloped. | 1,000.00 | Cancelled - Restructure |
| 597 | Up to 2 hours | 0.17 | No Longer Charging - car park no longer owned by LBBB |
| 598 | Up to 3 hours | 0.42 | No Longer Charging - car park no longer owned by LBBB |
| 599 | Over 3 hours | 2.08 | No Longer Charging - car park no longer owned by LBBB |
| 600 | Overnight parking (7 pm to 7 am) | 2.08 | No Longer Charging - car park no longer owned by LBBB |
| 805 | Barking Market, Saturday - London Road/Ripple Road/East Street | 5.00 | Fees restuctured and replaced - (see new fees listed) |
| 806 | Barking Market, Saturday - Old' East Street. | 4.30 | Fees restuctured and replaced - (see new fees listed) |
| 807 | Barking Market, Saturday - Market Square Zone B | 3.50 | Fees restuctured and replaced - (see new fees listed) |
| 808 | Barking Market, Weekdays - London Road/Ripple Road/East Street | 3.70 | Fees restuctured and replaced - (see new fees listed) |
| 809 | Barking Market, Weekdays - Old' East Street | 3.00 | Fees restuctured and replaced - (see new fees listed) |
| 810 | Barking Market, Weekdays - Market Square Zone B | 2.90 | Fees restuctured and replaced - (see new fees listed) |

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