

SUPPLEMENTARY 1



THE CABINET

Tuesday, 12 February 2013

Agenda Item 7. Fees and Charges 2013/14 (Pages 1 - 37)

Contact Officer: Alan Dawson
Telephone: 020 8227 2348
E-mail: alan.dawson@lbbd.gov.uk

This page is intentionally left blank

CABINET**12 February 2013**

This report is submitted under Agenda Item 7. The Chair will be asked to decide if it can be considered at the meeting as a matter of urgency under the provisions of Section 100B(4)(b) of the Local Government Act 1972 in order not to delay the implementation of new fees and charges with effect from 1 April 2013.

Title: Fees and Charges 2013/14	
Report of the Cabinet Member for Finance	
Open Report	For Decision
Wards Affected: All	Key Decision: Yes
Report Authors: Jonathan Bunt – Divisional Director, Finance David Abbott – Principal Accountant	Contact Details: Tel: 020 8874 8427 E-mail: jonathan.bunt@lbbd.gov.uk
Accountable Divisional Director: Jonathan Bunt, Divisional Director - Finance	
Accountable Director: Graham Farrant – Chief Executive	
<p>Summary:</p> <p>Local Authorities are involved in a wide range of services and the ability to charge for some of these services has always been a key funding source to Councils.</p> <p>This report concerns itself with recommending the appropriate level of fees and charges for the 2013/14 financial year for those services where the Council has decided to set fees.</p> <p>In preparing the proposed fees and charges, Directorates have worked within the framework of the agreed relevant Charging Policy.</p> <p>Some of the service savings proposals for 2013/14 require increases in fees and charges. In addition to departmental savings, Cabinet has also approved an average 3% corporate increase across all fees and charges that are within the Council's control. The corporate target has been set at an assumed level of achievability of 75%, in order to allow for areas where it is not feasible or realistic to increase fees. Therefore the recommended increases in fees and charges for 2013/14 contained within this report will be reflected in the 2013/14 budget strategy and the 2013/14 departmental budgets.</p> <p>The proposed charges for 2013/14 are detailed in Appendix A to this report.</p> <p>The proposed deletion of current fees and charges are detailed in Appendix B to this report.</p>	

Recommendation(s)

The Cabinet is recommended to:

- (i) Agree the proposed fees and charges as set out in at Appendix A to the report, to be effective from 1 April 2013;
- (ii) Note the fees and charges no longer applicable from 31 March 2013, as set out in Appendix B;
- (iii) Delegate authority to the Corporate Director of Children's Services, in consultation with the Chief Finance Officer and the Cabinet Members for Finance and Education, regarding the setting of fees and charges which are applied from September for schools and academic year based activities.

Reason(s)

The setting of appropriate fees and charges will enable the Council to generate essential income for the funding of Council services.

The approval of reviewed fees and charges to ensure that the Council is competitive with other service providers and neighbouring councils.

1.0 Introduction and Background

- 1.1 Councils are involved in a wide range of services and the ability to charge for some of these services has always been a key funding source. The types of services provided by the Council where fees and charges are currently levied often fall into a broad category of traditional income generating services.
- 1.2 The income generating services contain both statutory and discretionary services. Where fees and charges apply to mandatory services, these are often set nationally, for example planning fees. The majority of mandatory services are not funded directly from fees and charges but instead from the Council's main income sources, i.e. Government grant and Council Tax revenue. Examples of services funded in this way are Highway Maintenance, Children's Services, Cleansing and Domestic Refuse services.
- 1.3 The remaining income services where the Council levies fees and charges are of a discretionary nature. These cover a whole range of services such as Care services, Libraries, Licensing, Pest Control, Commercial Waste, Drainage, Markets, Leisure and Recreation facilities and Parking and the Registrar service. This report concerns itself with recommending the appropriate level of fees and charges for 2013/14 for these types of services.
- 1.4 In addition to those traditional income services, the Council also has the power under the Local Government Act 2003 to charge for other discretionary services that it may already provide or may wish to provide in the future.
- 1.5 There is no definitive list as to which discretionary services are covered by the powers provided in the Act although the Government has provided limited examples of what could be included, such as maintenance of older/disabled peoples' gardens,

arboriculture work in private gardens, operating consumer protection approved lists, pre-application planning and development advice, highway services to private industrial estates, home energy advice, home security services and use of excess capacity in local authority services.

- 1.6 To date, in keeping with most other local authorities, the Council has not expanded use of these powers but will continue to review the potential to do so when there is a sound business case to do so.

2.0 Medium Term Financial Strategy 2013/14

- 2.1 The Council's Medium Term Financial Strategy for 2013/14 assumes an overall increase of £192k from increases in fees & charges. This equates to an average increase of 3% across all fees that are within the Authority's control, which is broadly in line with inflation (Retail Price Index - RPI). The 3% has also been capped at 75% in order allow for areas where it is not possible to achieve increases (this therefore reduces the actual average corporate increase to 2.25%).
- 2.2 Every year Corporate Directors need to assess those services which warrant higher or lower increases in fees and charges to reflect the achievement of their overall budgets, the economic climate and market conditions. In addition, some savings proposals planned for 2013/14 require increases in fees and charges.

3.0 Charging Policy

- 3.1 The Council has an agreed Charging Policy which requires that all charges are reviewed annually as part of the budget setting process.
- 3.2 The Charging Policy has three fundamental principles:
 - Services should raise income wherever there is a power or duty to do so;
 - The income raised should cover the full costs of providing the service including all overheads;
 - Any departures from this policy must be justified in a transparent manner with reference to the Council's priorities and policies.

- 3.3 In preparing the proposed fees and charges for 2013/14 Directorates have worked within the framework of the MTFS and the Charging Policy.

4.0 Proposed Fees and Charges for 2013/14

- 4.1 Attached to this report at Appendix A are the proposed fees and charges for 2013/14 which will be effective from 1 April 2013.
- 4.2 The Appendix details the following information:
 - Description of service provided;
 - Current 2012/13 charge;
 - Proposed 2013/14 charge;
 - Proposed increase in pounds and in percentage terms;
 - The rationale for a given increase, as well as any other comments.

- 4.3 A summary of the services that Appendix A relates to is presented within the following sections. The reference numbers quoted below relate the line reference numbers on Appendix A.

5.0 Adult & Community Services (Ref 1 – 391)

- 5.1 The Directorate has taken account of a number of factors in establishing the level of increase in fees from April 2013, including inflation, market conditions and current income levels. For adult social care an exercise has been undertaken to establish accurate unit costs for the purposes of personal budget holders purchasing services directly in adult social care. Further detail and explanations from specific service areas within the Directorate are provided below.

5.2 Adult Social Care (Ref 1 – 8)

- 5.2.1 In regard to care and support provided in the community, the authority's Fairer Contributions Policy, which was implemented in October 2011 after approval by Cabinet, is used to calculate charges based on service costs and income. Further details can be obtained from the report presented to Cabinet on 12 June 2011.
- 5.2.2 Income currently generated through the Fairer Contributions Policy will potentially be adversely impacted by both the current economic climate and reductions or caps on social security payments during 2013/14. Whilst difficult to accurately estimate with any great deal of certainty, this could potentially be in the region of 2% to 10%, which equates to a reduction of between £21,000 to £105,000.
- 5.2.3 The charges for Residential Homes (80 Gascoigne Road & Kallar Lodge) are being held at current 2012/13 rates, with an aim to move to full cost recovery next year.
- 5.2.4 The in-house Day Care centres (Heathlands and Maples) a differential charging has been introduced to maintain income currently received from other Borough placements and also remain competitive with local providers.
- 5.2.5 All charges include a factor of 12% to cover corporate overheads.

5.3 Eastbury Manor House (Ref 9 – 83)

- 5.3.1 Following research with prospective customers, a new 'dry hire' package is being introduced for civil marriage/partnership ceremonies and receptions. This package enables customers to make their own arrangements in relation to bar and catering provision, which is an important consideration in these financially constrained times. The standard 'dry hire' charge will be £265 per hour for a weekend booking.
- 5.3.2 New functions hire and children's party offers are also being introduced for 2013/14.
- 5.3.3 The existing room hire pricing structure is being amended for 2013/14. The key changes are the introduction of a block booking discount (25%) and the removal of the whole house hire option. The proposed increases in individual room hire range from 0% to 6% depending on current usage levels and demand.
- 5.3.4 Benchmarking indicates that admission charges are at the lower end of the market and it is intended to increase these to be more in line with similar National Trust and

English Heritage properties. For Borough residents, admission charges to Eastbury Manor House are to be maintained at the current rate of £3.00 for adults and £1.00 for children but increased to £4.00 and £2.00 respectively for other visitors.

5.4 Valence House (Ref 84 – 132)

- 5.4.1 Room hire charges are to be increased by between 3% and 6% for educational and community use and between 7% and 20% for commercial hires.
- 5.4.2 There is some simplification of charges for archives and local studies reprographics. Some are increased, but many remain unchanged as the charges are already at the high end of the market and generate only a small amount of income.
- 5.4.3 A 30 minute look up and print out charge (including postage) for remote users (£10) is being introduced.

5.5 Heritage Education (Refs 90 and 91)

- 5.5.1 There is no proposed increase in charge for Heritage education activities. A new and competitive charge of £4.50 per child for Borough schools and £5.50 per child from other schools was introduced in 2012-13.

5.6 Libraries (Ref 133 – 183)

- 5.6.1 There is no increase proposed for fines for overdue books. At 30p per day the fine charged by the Council is the highest in its benchmarking group, where the average is 21p.
- 5.6.2 The same is true for black and white photocopying charges with A4 copies at 20p and A3 at 40p, where the average is 14p and 23p respectively. It is proposed to hold these charges at the current rate.
- 5.6.3 It is proposed to increase the cost of replacement library cards by 25p, which would mean that adults will now pay £2.75 and children/over 60s will pay £1.75.
- 5.6.4 A new service will be introduced allowing for printing from laptops and mobile devices using wi-fi. This will be available from Barking library and Dagenham library from 2013/14. This will be priced the same as for printing from library PC's.
- 5.6.5 In 2012/13 the Council introduced a charge for internet access from its library PCs, the first and only local authority in London to do so. There was some initial resistance to this from service users but this was relatively short lived. It is proposed that the charge is maintained for 2013/14 but refined as follows:
 - Free subscription – for all under 20's and over 60's
 - Borough residents (aged 20-59): £6 annual fee – 1 hour computer time per day; £12.00 – 2 hours computer time per day; £25.00 – 3 hours computer time per day.
 - Non- Borough residents (aged 20 – 59): £25 annual fee – 2 hours computer time per day.
 - Charges for usage of computers by non-library card holders aged over 16 (Guest use): £1 for 30 minutes computer time and £2 for 60 minutes.

5.7 Barking Learning Centre and Dagenham Library (Ref 184 – 223)

5.7.1 After measures taken in recent times to bring hire charges in line with comparable facilities, it is proposed to increase room hire charges on the whole by between 3% and 4%.

5.8 Community Halls (Ref 224 – 229)

5.8.1 It is proposed to increase hire charges by 3% for the three community halls still directly managed by the Council.

5.9 Events (Parks and Barking Town Hall square) (Ref 230 – 252)

5.9.1 Charges for commercial hires in the parks, primarily fun fairs, will increase between 5% and 10%. Non commercial hires, such as fun days, will increase between 4% and 10%.

5.9.2 To help encourage greater use of the Town Hall square for events it is proposed to hold the hire charges at the current rate.

5.9.3 With the ending of the Dagenham Town Show and the termination of the Council's events team in 2013/14, discussions will be undertaken with the Housing and Environment department during 2013 to agree how the administration and charging regime for parks events will be managed from 2014/15 onwards.

5.10 Leisure Centres (Ref 253 – 323)

5.10.1 The key principles that inform the fees and charges levied at the leisure centres were agreed by Members as part of the 2012/13 budget round. There is a clear mandate to make the service as cost effective as possible but to try to ensure that charges remain affordable. In terms of pricing policies at the leisure centres, this means:

5.10.2 Discounts to standard prices will be provided to those residents for whom price can be a barrier to participation:

- Children and young people aged 16 and under
- Full time students
- People over the state pension age
- People on low incomes in receipt of means tested benefits
- People receiving 'carer's allowance'
- People on disability related benefits

5.10.3 Service users who aren't Borough residents will be charged more for services, where appropriate.

5.10.4 Pricing changes will be informed by market conditions and, in particular, by benchmarking against London and near neighbour councils. The normal approach will be for standard prices to be pitched at about the London average and/or towards the top end of what is being charged for by local authority provided or commissioned services in neighbouring councils.

5.10.5 The LBBD staff concession for memberships will be set at 75% of the standard price. For corporate memberships the price will be pitched at the same level as standard charges with discounted prices only becoming available when certain thresholds have been reached in terms of membership take up.

5.10.6 In the current year, the leisure centres have an income growth target of £310,000, an increase of 15% on the previous year. To support the achievement of this challenging target, Members agreed some significant price increase for 2012/13. As a result more modest increases are proposed for 2013/14.

5.10.7 The key income streams for the leisure centres are Active Fitness memberships, swimming lessons and casual swimming.

5.10.8 For 2013/14 the following changes are proposed:

- Increase the standard Active Fitness membership price from £39 to £40 (an increase of 3%);
- Increase the 10 week block swimming lesson price from £55 for adults to £57 (an increase of 4%) with a corresponding increase in the concessionary price from £41 to £43; and
- Increase in the casual swimming 'pay and play' price to £3.70 for adults (up by 10p or 3%) and for concessions £2.40 (up by 5p or 2%).

5.10.9 To reward the loyalty of children participating in the learn to swim programme and to encourage them to get into a lifelong habit of exercising regularly, they will be allowed to use the swimming pool for free for casual swimming for as long as they are enrolled on the swimming lesson programme.

5.10.10 Changes are also proposed for the Jolly Jungle soft play facility to bring them in line with other providers: a 20p increase to under 3s and over 3s, up to £4.20 (5% rise) and £5.20 (4% rise) respectively; as well as a 40p or 3% increase to the monthly membership price from £12.00 to £12.40.

5.11 Barking Splash Park (Ref 373 – 377)

5.11.1 A 3% increase is proposed for the Barking Splash Park standard price for children aged over 1: Borough residents up 10p to £3.10 and for other service users up 10p to £3.60.

5.12 Mayesbrook Athletics Arena (Ref 378 – 385)

5.12.1 The Arena closed for renovation in 2011 and has not re-opened since it was used as a Games Time Training Venue for the Olympics. The management and operation of the Arena will transfer from Housing and Environment to Culture and Sport for 2013/14 onwards.

5.12.2 Benchmarking has been undertaken with ten athletics facilities that are within 12 miles of Mayesbrook Park to inform the development of the proposed fees and charges tariff for the Arena. The prices proposed also reflect the quality of the facilities now provided and the requirement to operate the facility at no worse than a financial break even position.

5.12.3 The key charges proposed are as follows: athletic club hire charge - £45 per hour; school athletics sports day - £40 per hour; other hire - £50 per hour.

5.13 Broadway theatre (Ref 386 – 391)

5.13.1 The Broadway theatre trust, which managed the theatre on behalf of the Council and Barking and Dagenham College, wound up its affairs in July 2012 at which time the operation of the venue reverted back to the Council.

5.13.2 It is expected that the Council will continue to manage the venue during 2013/14 and the key hire charges proposed are as follows:

- Theatre per hour (Monday – Thursday): Commercial - £85, Community - £65
- Theatre per hour (Friday – Sunday): Commercial - £105, Community - £85 (min. 4 hour booking)
- Drama studio/Dance studio per hour: Commercial - £25, Community - £20

5.13.3 Ticket prices for individual shows that are programmed by the Council will be set by officers on a show by show basis based on the nature of the performance programmed as well as its likely appeal and associated costs.

6.0 Children's Services (Ref 392 – 404)

6.1 Early Years Provision (Ref 392 – 394)

6.1.1 The fees and charges have increased partly to meet the corporate 3% global increase required across fees and charges, and further to keep in line with market rates.

6.2 Butler Court (Ref 397 – 404)

6.2.1 Charges for room hire are increasing by 3%, which is in line with inflation and the corporate increase in fees and charges agreed by Cabinet.

7.0 Housing & Environment (Ref 405 – 964)

7.1 Park Sports (Ref 405 – 477)

7.1.1 Pavilions/club houses/changing rooms (Ref 405 – 408) – The intention is to ensure, where possible, we move all of our clubs that are resident in club houses and pavilions into long term arrangements that will be the subject of locally agreed terms and charges. These charges are therefore not included here but will reflect full cost recovery. Unless stated otherwise, fees here reflect pitch fee rental only. Where required, a fee for use of pavilions for changing etc has been set as a fee per use and will be linked to pitch bookings.

7.1.2 The lawn bowls review proposed that each of the clubs is offered a lease for the associated use of the bowls pavilions in 2014-15. Therefore, whilst discussions with the clubs are ongoing, and until the full cost of the pavilions has been established, the proposed increase in 2013-14 is limited to 3% and the current charge of £1,140 will increase to £1,175.

- 7.1.3 Cricket (Ref 416 – 420) – The cost of maintaining each of our two cricket pitches is £9,206 each. It is proposed to limit increases to 3% for 2013/14 and continue an effective subsidy to cricket. Subsidy here is recommended on the basis that there is no real prospect for reducing costs through merger, or allowing clubs to self manage pitches.
- 7.1.4 Football (Ref 421 – 426) – The borough has 54 pitches (37 adult, 6 junior, 6 mini, 5 nine a side). The costs for maintaining each size of pitch varies but the total cost is £69,245. Additional costs relate to the need for attendants to mange goal allocation, unofficial use, conditions of use and cleanliness. These costs inflate the operational costs by a further £51k. The cost of a 30 or 15 match seasonal contract is simply a multiple of the unit pitch hire cost. The proposed charges also remove the 15% discount for full payment before 01 October which has previously been offered to hirers of winter pitches.
- 7.1.5 It is proposed that we limit increases to 3% for 2013/14. Subsidy here is recommended on the basis that the costs of football attendance are a consequence of mobile goals now in place and terms and conditions applied to football pitch hire. The service will be looking to reduce its costs and to better maximise pitches over 2013/14 and will recommend a revised fee structure following consultation.
- 7.1.6 Rugby (Ref 427 – 430) – There are two rugby locations covering union and league codes. Pitches cost £1,203 each to maintain. A single charge of £76.50 is proposed for the hire of a rugby pitch and this represents an increase of 34% on the 2012-13 charge. The proposed charge for a season or up to 30 matches (adult) is £1,203 which will help achieve full cost recovery. The proposed charges also remove the 15% discount for full payment before 01 October which has previously been offered to hirers of winter pitches.
- 7.1.7 Lawn Bowls (Ref 456 – 458) – In accordance the ongoing bowls review the proposed charges for the use for the borough's bowling green facilities reflect the increases necessary to achieve full cost recovery. The clubs will have the option of paying the increased fees and charges so that the Council's costs are covered in full, or alternatively the clubs may decide to take on all responsibilities and liabilities for the bowling greens in exchange for a nominal rent.
- 7.1.8 Tennis (Ref 465 – 466) – The hourly rates for adult and juniors (£5 and £3 per hour respectively) have been set following a benchmarking exercise and are competitive and comparable with the charges levied by neighbouring boroughs for public tennis court hire.

7.2 **Allotments (Ref 478)**

- 7.2.3 The borough has 17 statutory allotment sites and these are leased to eight different allotment societies. The current lease arrangements are the subject of an ongoing review. Therefore, only a 5% increase in the charge per acre is proposed. This will see the current charge per acre of £121.28 increase to £127.00.

7.3 Ranger Services (Ref 479 – 504)

- 7.3.1 Barking Park education programme (Ref 479 – 482) – The proposed charges for the education programme have been set following a detailed bench marking exercise. The higher than inflation increases of between 7% and 17% reflect the improved visitor centre facilities and the high quality of the education programme now on offer.
- 7.3.2 Visitor centre accommodation (Ref 483 – 488) - The high quality of the facilities now on offer and following the completion of the park restoration project the associated improvements to the park environment merit a higher than inflation increase (i.e. 4% to 13%) in the visitor centre room hire fees. However, the proposed rates are still competitive when compared to charges made by other providers of similar accommodation elsewhere in the borough and by neighbouring boroughs.

7.4 Parking (Ref 505 – 609)

- 7.4.1 We have carried out a complete review of all parking charges within our control and have benchmarked against 11 other boroughs to compare rates.
- 7.4.2 Operational Permits (Ref 505) – There is a proposed increase of 33% in operational permit charges but there will be a doubling of the period of use from 2 to 4 hours. This is to allow users more flexibility to carry out their duties.
- 7.4.3 Resident / Visitor permits (Ref 506 – 541) – CO₂ Emission based permits have been re-adjusted to decrease the cost of a first vehicle, and larger vehicles. This will reduce income by an estimated £48k. We have also implemented a 4 hour permit scratch card for residents.
- 7.4.4 Health Leisure Centre members (Ref 542) – currently members of the Becontree Heath Leisure Centre (BHLC) pay and display at normal parking rates, although initially these were set very low because of concerns raised that costs would be a deterrent. There are no special charges for Barking Town Centre car parks but the move to 24hr charges at Axe Street has impacted on users that previously benefitted from free evening and night parking. The proposal is to introduce a standard £15 fee that can be paid by leisure centre members for a free parking at BHLC as part of their annual membership payment.
- 7.4.5 CPZ RingGo (Ref 543) – A charge of 50p for one hour is being proposed to provide an option within selected CPZ areas at a later stage in the year.

7.5 Regulatory Services (Ref 610 – 848)

- 7.5.1 Licensing (Ref 610 – 800) – Fees proposed are prescribed by government or set at the maximum levels appropriate. A review of charges has required some adjustment for administrative functions such as photocopying and one adjustment where a fee did not reflect EU Services legislation on what can be recovered through charges.
- 7.5.2 Street Trading and Barking Market (Ref 801 – 825) – Street trading fees were reviewed and benchmarked and are broadly in line with other authorities therefore the proposed increase is in line with RPI at 3%. The revised fees for Barking

Market based on a composite pitch and license fee review. There is a proposed increase in fees for Barking Market of 5% based on prime position. The Council is in consultation with the traders and managing agent, and therefore there may be some adjustments required depending on the outcome of this.

- 7.5.3 Building Control (Ref 826) – There are no proposed fee increases; charges are reviewed three-yearly in accordance with government guidelines and based on chargeable hours.
- 7.5.4 Highways Permits (Ref 827 – 848) – It is proposed to increase charges that apply to commercial operations to bring them in line with other Boroughs and to take into account increased operating costs relating to the issuing and administration of licences. No changes are currently proposed for Footway Crossing fees but a further report will be submitted to members in respect of providing affordable cross-overs.

7.6 Direct Services (Ref 849 – 878)

- 7.6.1 Pest Control (Ref 849 - 878) – Except for bedbugs all fees have reflected full cost recovery at the standard rate and have therefore only been increased by 3%. Bedbug prices have been inflated to reflect full cost recovery, which at the standard rate is an increase of £52.80. A proposed new charge for rat treatment has also been included and this reflects a position taken by other council pest control services.
- 7.6.2 Trade Waste (Ref 879 – 889) – Prices have been increased to reflect an increase in disposal costs plus 3%.
- 7.6.3 Cemeteries (Ref 890 – 923) – Fees have been inflated to reflect benchmarking undertaken with neighbouring London boroughs. This equates to increases of 12-20% for most grave and interment fees. Fees for children and baby burials have not been inflated.

7.7 Housing (Ref 930 – 964)

- 7.7.1 Homes in Multiple Occupation (HMO) Licensing Fees (Ref 935 - 940) – Licensing fees are to be charged at application stage and last for 5 years. There is no renewal, when license expires a new application will need to be made (subject to any changes in legislation). Fees have been increased by 5% p.a. for each year since fee was introduced in 2006 to reflect RPI. There will be an annual increase for all new applications in line with RPI.
- 7.7.2 Charging for Notices (Ref 941) – Barking & Dagenham have not charged for Notices since charging was introduced in 2006. Charging for Notices can increase compliance at an informal stage. It is recommended to charge a flat rate for the service of Improvement Notices, Prohibition Orders, Emergency Remedial Action, Emergency Prohibition Orders and Demolition Orders and issue a demand for Improvement Notices in all instances. Fees were recommended in 2006 at £200 per notice (which were the subject of a separate Cabinet report, and are not within the attached Appendix A). This fee has been revised at an annual increase of 5% in line with HMO Licensing fees bringing the fee for 2013/14 to £280.

8.0 Finance & Resources (Ref 964 – 1030)

8.1 Registrars (Ref 965 – 1000)

- 8.1.1 An external review of all fees and charges in this area was undertaken and the main conclusion was that the current fee structure did not enable the service to recover its costs. Fees and charges have been updated to ensure that the Council is operating on a full cost recovery basis for these services. Accordingly, many fees have been increased in excess of 3%. Also a number of charges have been reduced to ensure the service remains priced at a competitive level.
- 8.1.2 New charges have been introduced, which were recommended as a result of the review undertaken, these include: application for place of worship; application for place of marriage; and nationality checking service flat charge per document (per Child). Cancellation and booking fees have been introduced to ensure the service is managed effectively.

8.2 Street Naming and Numbering (Ref 1001 – 1006)

- 8.2.1 The fees and charges for this area were the subject of a detailed review last year and the rates currently in force now correctly reflect the amount of staff time and complexity of the tasks involved. Income levels from this area are largely dependent upon the amount of ongoing housing development within the Borough so the proposed increase for 2013/14 of 3% will not have an effect on the demand for the service.

8.3 Pre-Application Planning Meetings (Ref 1007 – 1014)

- 8.3.1 These meetings have proved helpful to both developers and the Authority as they can assist with more efficient processing of planning applications. The proposed increase in these charges for 2013/14 is in line with inflation and it is not felt that this will have any effect on demand for the service.

8.4 Local Land Charges / National Land Information Service (Ref 1015 – 1029)

- 8.4.1 The Council must set its charges for this area with the intention of breaking even over a rolling three year period. In the light of static employee costs and reducing support charges, plus minimal changes expected in demand to significantly change workloads, it is proposed that there are no price changes in this area.

9.0 Advertising

- 9.1 The Council's advertising is undergoing continual development as it expands its portfolio. Ongoing development of income generation opportunities is one of the ways that officers are exploring how best to achieve more out of existing assets. Advertising continues to grow from print to online and outdoor media assets.

- 9.2 Each advertising format has a standard rate card and media pack. Due to the varying nature of advertising which is based on volume, location, seasonal trends, business type and demand, it will be necessary on occasions to allow for variations to the standard rate. For example, the flexibility to vary the rate would allow officers the power to negotiate the rate with high volume purchases, offer discounts to fill

last-minute empty spaces and support small local businesses to raise their profile within their communities. The power to negotiate and allow variations will aid the Council's efforts to maximise income potential during each season throughout the year.

10.0 Options Appraisal

- 10.1 Officers have considered a range of options as to changes to existing fees and charges and, where appropriate, used market knowledge and benchmarking to inform the proposals.

11.0 Consultation

- 11.1 The revised fees and charges have been set using benchmarking information and through discussions with other councils. Where the fees and charges form part of the budget savings process, the Council has conducted a public consultation exercise following the publication of its savings proposals. The public and stakeholders were given opportunities to respond to the consultation through Select Committee meetings, Leader Question Time events, a comments facility on the website, Facebook and Twitter.

12.0 Financial Implications

- 12.0 The financial implications are considered throughout this report.

13.0 Legal Implications

Completed by Paul Field, Corporate Governance Lawyer

- 13.1 The Council is required under the Local Government Finance Act 1992 to produce a 'balanced budget'. Income generated from fees and charges contributes to the Council's finances. Furthermore, local authorities are under an explicit duty to ensure that their financial management is adequate and effective, and that they have a sound system of internal control and management of financial risk. The annual review of fees and charges contributes to this requirement.

14.0 Other Implications

- 14.1 **Risk Management** - In proposing these revised fees and charges officers have considered the impact of increases adversely affecting demand for the service and in turn on the achievement of both the community priorities and the Council's budget. The risk of these proposals will be monitored through the Council's various performance indicators, its service scorecards and the budget monitoring process.

- 14.2 **Customer Impact** - Officers have amended fees and charges in such a way as to try, where possible, to minimise the impact on customers during these difficult times while at the same time enabling the Council to achieve a balanced budget and ensure full cost recovery. In some instances fees and charges have been reduced in order to deliver better value for money for our residents and to encourage increased take up of services.

Background Papers Used in the Preparation of the Report:

- 2013/14 Medium Term Financial Strategy
- Local Government Act 2003
- Benchmarking Information

List of appendices:

- Appendix A: Schedule of Proposed Fees and Charges
- Appendix B: Schedule of Previous Fees & Charges that are no longer applicable

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	Net (£)	VAT (£)	Gross (£)	
47	Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 70 people	**	7,925.00	1,565.00	9,510.00	(7,925.00)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	Price structure deleted
NEW 48	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	150.00	-	150.00	30.00	180.00				New price structure
NEW 49	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	120.00	-	144.00	-	120.00	24.00	144.00		New price structure
NEW 50	Eastbury Manor House - Civil Partnership Standard Functions Weekend Oct-April (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE BOOKED EIGHT WEEKS	**	0.00	0.00	0.00	175.00	-	210.00	-	175.00	35.00	210.00		New price structure
NEW 51	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends Oct-April (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE BOOKED EIGHT WEEKS OF DATE per hour	**	0.00	0.00	0.00	140.00	-	168.00	-	140.00	28.00	168.00		New price structure
NEW 52	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends May-Sep (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	220.03	-	265.00	-	220.03	44.17	265.00		New price structure
NEW 53	Eastbury Manor House - Wedding and Civil Partnership Standard Functions Weekends May - Sept (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) *DISCOUNT RATE BOOKED EIGHT WEEKS per hour	**	0.00	0.00	0.00	176.67	-	212.00	-	176.67	35.33	212.00		New price structure
NEW 54	Eastbury Manor House - Standard Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	120.00	-	144.00	-	120.00	24.00	144.00		New price structure
NEW 55	Eastbury Manor House - Standard Functions Weekends Oct-April (East Chamber, Old Chamber, Summer Parlour, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	140.00	-	168.00	-	140.00	28.00	168.00		New price structure
NEW 56	Eastbury Manor House - Standard Functions Weekends May-Sep (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	176.67	-	212.00	-	176.67	35.33	212.00		New price structure
NEW 57	Eastbury Manor House - Intimate Functions Friday All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	68.33	-	82.00	-	68.33	13.67	82.00		New price structure
NEW 58	Eastbury Manor House - Intimate Functions Weekends Oct-April (Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	76.67	-	92.00	-	76.67	15.33	92.00		New price structure
NEW 59	Eastbury Manor House - Intimate Functions Weekends May-Sep (Summer Parlour, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	96.67	-	116.00	-	96.67	19.33	116.00		New price structure
NEW 60	Eastbury Manor House - Intimate Functions Sundays Oct-April (Old Chamber, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	106.67	-	128.00	-	106.67	21.33	128.00		New price structure
NEW 61	Eastbury Manor House - Intimate Functions Sundays May-Sep (Old Chamber, Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	135.00	-	162.00	-	135.00	27.00	162.00		New price structure
NEW 62	Eastbury Manor House - Children's Party Mon-Thurs All Year (Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	26.67	-	32.00	-	26.67	5.33	32.00		New price structure
NEW 63	Eastbury Manor House - Children's Party Weekends All Year (Winter Parlour and Walled Garden) per hour	**	0.00	0.00	0.00	35.00	-	42.00	-	35.00	7.00	42.00		New price structure
NEW 64	Eastbury Manor House - Community/Charity - Standard Room Hire Mon-Thurs All Year per hour	**	0.00	0.00	0.00	13.33	-	16.00	-	13.33	2.67	16.00		New price structure
NEW 65	Eastbury Manor House - Community/Charity - Standard Room Hire Weekends Oct-April per hour	**	0.00	0.00	0.00	23.33	-	28.00	-	23.33	4.67	28.00		New price structure
NEW 66	Eastbury Manor House - Community/Charity - East Chamber Mon-Thurs All Year per hour	**	0.00	0.00	0.00	28.33	-	34.00	-	28.33	5.67	34.00		New price structure
NEW 67	Eastbury Manor House - Community/Charity - East Chamber Weekends Oct-April per hour	**	0.00	0.00	0.00	40.00	-	48.00	-	40.00	8.00	48.00		New price structure
68	Eastbury Manor House - Community/Charity - Whole House Mon-Thurs All Year (East Chamber, Old Chamber, Summer Parlour, Winter Parlour, NW Chamber and SW Chamber) per hour	**	0.00	0.00	0.00	48.33	-	58.00	-	48.33	9.67	58.00		New price structure
69	Eastbury Manor House - Community/Charity - Whole House Weekends Oct-April 1 month in advance only per hour	**	0.00	0.00	0.00	80.00	-	96.00	-	80.00	16.00	96.00		New price structure
DEL 70	Eastbury Manor House - Admission charges Adult - Saturday	*	3.00	0.00	3.00	(3.00)	-100%	(3.00)	0.00	0.00	0.00	0.00	0.00	Replaced by charge below
71	Eastbury Manor House - Admission charges Adult	*	3.00	0.00	3.00	1.00	-	1.00	3.0%	4.00	0.00	4.00	0.00	4.00 = needed to meet current target
NEW 72	Eastbury Manor House - Admission charges LBBD Adult	*	0.00	0.00	0.00	3.00	-	3.00	0.00	3.00	0.00	3.00	0.00	3.00 = needed to meet current target
73	Eastbury Manor House - Admission charges LBBD Adult (Group)	*	3.00	0.00	3.00	1.00	-	1.00	3.0%	4.00	0.00	4.00	0.00	4.00 = needed to meet current target
74	Eastbury Manor House - Admission charges LBBD Concessions	*	1.50	0.00	1.50	0.50	-	0.50	2.00%	2.00	0.00	2.00	0.00	No increase for several years, increase brings
75	Eastbury Manor House - Admission charges LBBD Concessions	*	1.50	0.00	1.50	0.50	-	0.50	3.0%	2.00	0.00	2.00	0.00	No increase for several years, increase brings
76	Eastbury Manor House - Admission charges Child aged 5-15	*	1.00	0.00	1.00	1.00	-	1.00	100%	2.00	0.00	2.00	0.00	No increase for several years, increase brings
77	Eastbury Manor House - Admission charges Child aged 5-15	*	0.00	0.00	0.00	1.00	-	1.00	100%	2.00	0.00	2.00	0.00	No increase for several years, increase brings
78	Eastbury Manor House - Admission charges Child aged 5-15	*	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	No increase for several years, increase brings
79	Eastbury Manor House - Admission charges Family 2 adults with up to 2 children	*	6.00	0.00	6.00	2.00	-	2.00	3.0%	8.00	0.00	8.00	0.00	No increase for several years, increase brings
80	Eastbury Manor House - Admission charges LBBD Family 2 adults with up to 4 children	*	0.00	0.00	0.00	6.00	-	6.00	0.00	6.00	2.00	6.00	0.00	No increase for several years, increase brings
81	Eastbury Manor House - Admission charges LBBD School visit to heritage venue with facilitator (min charge 30 children) cost per child	*	2.00	0.00	2.00	0.50	-	0.50	2.0%	2.50	0.00	2.50	0.00	No increase for several years, increase brings
82	Eastbury Manor House - Admission charges special events - minimum	*	20.00	0.00	20.00	5.00	-	5.00	25%	25.00	0.00	25.00	0.00	No increase for several years, increase brings
83	Eastbury Manor House - Admission charges special events - maximum	*	20.00	0.00	20.00	5.00	-	5.00	25%	25.00	0.00	25.00	0.00	No increase for several years, increase brings
84	Valence House - Commercial - Education Room (half room) per hour	*	25.00	5.00	30.00	1.66	-	2.00	7%	26.66	5.33	32.00	1 = to meet corporate 3%	
85	Valence House - Commercial - Education Room (whole room) per hour	*	30.83	6.17	37.00	0.94	-	1.00	3%	31.67	6.33	38.00	1 = to meet corporate 3%	
86	Valence House - Commercial - Function Room (whole room) per hour	*	11.25	2.25	13.50	2.75	-	2.75	20%	13.50	2.70	16.25	1 = to meet corporate 3%	
87	Valence House - LBBD Internal Education Room (whole room) per hour	*	18.00	0.00	18.00	1.00	-	1.00	6%	19.00	0.00	19.00	1 = to meet corporate 3%	
88	Valence House - LBBD Internal Function Room per hour	*	36.00	0.00	36.00	0.00	-	0.00	0.00	36.00	0.00	36.00	1 = to meet corporate 3%	
89	Valence House - LBBD Internal Function Room per hour	*	13.50	0.00	13.50	0.50	-	0.50	4%	14.00	0.00	14.00	1 = to meet corporate 3%	
90	Heritage education & Outreach - LBBD School visit to heritage venue with facilitator (min charge 30 children) cost per child	*	4.50	0.00	4.50	0.00	-	0.00	0%	5.50	0.00	5.50	0.00	No change competitive price
91	Heritage education & Outreach - LBBD School visit to heritage venue (min charge 30 children) cost per child	*	30.00	0.00	30.00	5.00	-	5.00	17%	35.00	4.50	4.50	0.00	Increased suggested - move away from
92	Heritage education & Outreach - LBBD School outreach session (min 2 sessions delivered)	*	33.33	6.67	40.00	8.87	-	10.50	26%	42.00	8.40	8.40	0.00	Increased suggested - move away from
93	Valence House - Education loan box per week	*	3.00	0.00	3.00	0.00	-	0.00	0%	3.00	0.00	3.00	0.00	Guide price for events
94	Heritage education & Outreach - community outreach/	*	30.00	0.00	30.00	5.00	-	5.00	17%	35.00	4.50	4.50	0.00	Guide price for events
95	Heritage education & Outreach - after per day for development of specific schemes (externally funded)	*	3.00	0.00	3.00	0.00	-	0.00	0%	3.00	0.00	3.00	0.00	Guide price for events
96	Heritage education & Outreach - Workshops Children's Day -day	*	5.00	0.00	5.00	0.00	-	0.00	0%	5.00	0.00	5.00	0.00	Guide price for events
97	Heritage education & Outreach - Workshops Adults full -day (minimum)	*	5.00	0.00	5.00	0.00	-	0.00	0%	5.00	0.00	5.00	0.00	Guide price for events

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)				Proposed 2013/14 Charge				Rationale for fee increase		Comments	
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)			
98	Heritage education & Outreach - Workshops- Adults full - day (maximum)	*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.00	0.00	10.00	0.00	Guide price for events	
99	Heritage education & Outreach - Workshops- Adults (minimum)	*	2.50	0.00	2.50	0.00	0.0%	2.50	0.00	2.50	0.0%	2.50	0.00	2.50	0.00	Guide price for events	
100	Heritage education & Outreach - Workshops- Adults (maximum)	*	5.00	0.00	5.00	0.00	0.0%	15.00	0.00	15.00	0.0%	20.00	0.00	20.00	0.00	Max to be constant with charge at £10/H	
101	Archives & Local Studies Reproductions - A4 b/w	*	4.17	0.83	5.00	0.83	0.0%	1.00	0.00	1.00	0.0%	5.00	1.00	6.00	0.00	Price increased in line with benchmarking	
102	Archives & Local Studies Reproductions - A3 b/w	*	10.17	2.03	12.20	(0.17)	-100%	1.20	-0.25	1.00	-25%	10.00	2.00	12.00	3 = needed to meet current target	Price increased in line with benchmarking	
103	Archives & Local Studies Reproductions - A3 colour	*	7.92	1.58	9.50	0.41	-0.49	5%	0.49	0.33	8.33	1.67	10.00	2.00	12.00	3 = needed to meet current target	Price increased in line with benchmarking
104	Archives & Local Studies Reproductions - A3 colour	*	17.92	3.58	21.50	2.08	-25%	1.50	0.33	20.00	4.00	24.00	3 = needed to meet current target	Price increased in line with benchmarking			
105	Archives & Local Studies Reproductions- Digital icon up to 300dpi for email	*	3.17	0.63	3.80	1.00	-33%	1.20	0.33	4.17	0.83	5.00	1.00	5.00	1.00	Change in offer (low and high res digital res) no change in fee	
NEW 106	Archives & Local Studies Reproductions- Digital icon up to 300dpi includes CD (exc. post)	*	0.00	0.00	0.00	0.00	0.00	12.50	1.00	13.00	-100%	12.50	1.00	15.00	1.00	Change in offer (low and high res digital res) no change in fee	
NEW 107	Photographic film license	*	0.00	0.00	0.00	0.00	0.00	4.77	5.00	4.77	-100%	4.77	5.00	5.00	5.00	New fee in line with benchmarking	
DEL 108	Archives & Local Studies Reproductions- Cutting to CD	*	1.67	0.33	2.00	(1.67)	-100%	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	Simplification of fees	
109	Archives & Local Studies Reproductions- Recorded Post and packing	*	2.59	0.59	3.00	0.00	0.0%	0.00	0.00	0.00	0.0%	2.50	0.50	3.00	0.50	Service not available	
110	Archives & Local Studies Reproductions- Photocopies A3	*	0.77	0.17	1.00	(0.83)	-100%	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	Service not available	
111	Archives & Local Studies Reproductions- Photocopies A4 colour	*	0.42	0.08	0.50	(0.42)	-100%	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	Service not available	
DEL 112	Archives & Local Studies Reproductions- Photocopies A4 colour	*	0.83	0.17	1.00	(0.83)	-100%	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	Service not available	
113	Archives & Local Studies Reproductions- Photocopies A3 colour	*	0.42	0.08	0.50	(0.42)	-100%	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	Service not available	
114	Archives & Local Studies Reproductions- Microfilm print A4	*	2.08	0.42	2.50	6.25	-30%	7.50	30%	8.33	1.67	10.00	2.00	10.00	2.00	New fee in line with benchmarking	
DEL 116	Archives & Local Studies Reproduction fees for publications- books/periodicals one country one language b/w	*	50.00	10.00	60.00	(50.00)	-100%	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	Simplification of fees	
117	Archives & Local Studies Reproduction fees for publications- books/periodicals one country one language	*	75.00	15.00	90.00	0.00	0.0%	0.00	0.00	0.00	0.0%	75.00	15.00	90.00	15.00	No change prices already high end and negotiable	
DEL 118	Archives & Local Studies Reproduction fees for publications- books/periodicals world one language b/w	*	80.00	16.00	96.00	(80.00)	-100%	0.00	0.00	0.00	0.0%	95.00	19.00	114.00	19.00	Simplification of fees	
119	Archives & Local Studies Reproduction fees for publications- books/periodicals world multi language b/w	*	95.00	19.00	114.00	0.00	0.0%	0.00	0.00	0.00	0.0%	95.00	19.00	114.00	19.00	No change prices already high end and negotiable	
DEL 120	Archives & Local Studies Reproduction fees for publications- books/periodicals world multi language	*	100.00	20.00	120.00	(100.00)	-100%	0.00	0.00	0.00	0.0%	120.00	24.00	144.00	24.00	Simplification of fees	
121	Archives & Local Studies Reproduction fees for publications- books/periodicals world multi language	*	120.00	24.00	144.00	0.00	0.0%	0.00	0.00	0.00	0.0%	85.00	17.00	102.00	17.00	No change prices already high end and negotiable	
122	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases one country one language	*	85.00	17.00	102.00	0.00	0.0%	0.00	0.00	0.00	0.0%	150.00	30.00	180.00	30.00	Simplification of fees	
DEL 123	Archives & Local Studies Reproduction fees for publications- book jackets, CD video cases world one language b/w	*	120.00	24.00	144.00	(120.00)	-100%	0.00	0.00	0.00	0.0%	150.00	30.00	180.00	30.00	Simplification of fees	
DEL 125	Archives & Local Studies Reproduction fees for skills for TV/films and exhibitions - One programme, one transmission one country	*	150.00	30.00	180.00	(75.00)	-100%	0.00	0.00	0.00	0.0%	150.00	30.00	180.00	30.00	Simplification of fees	
DEL 126	Archives & Local Studies Reproduction fees for skills for TV/films and exhibitions - One programme, one transmission one country with one expert	*	105.00	21.00	126.00	(105.00)	-100%	0.00	0.00	0.00	0.0%	120.00	30.00	150.00	30.00	Simplification of fees	
DEL 127	Archives & Local Studies Reproduction fees for skills for TV/films and exhibitions - One programme, one transmission world	*	100.00	20.00	120.00	(100.00)	-100%	0.00	0.00	0.00	0.0%	100.00	20.00	120.00	20.00	Simplification of fees	
DEL 128	Archives & Local Studies Reproduction fees for skills for TV/films and exhibitions - One programme, one transmission world with one repeat	*	140.00	28.00	168.00	(140.00)	-100%	0.00	0.00	0.00	0.0%	140.00	30.00	170.00	30.00	Simplification of fees	
129	Archives & Local Studies Reproduction fees for skills for TV/films and exhibitions - One programme, one year unlimited licence	*	300.00	60.00	360.00	0.00	0.0%	0.00	0.00	0.00	0.0%	300.00	60.00	360.00	60.00	No change prices already high end and negotiable	
130	Archives & Local Studies Reproduction fees for skills for commercial re-sale TV/films and exhibitions - Postcards, greeting cards, posters and other advertising materials	*	150.00	30.00	180.00	0.00	0.0%	0.00	0.00	0.00	0.0%	150.00	30.00	180.00	30.00	No change prices already high end and negotiable	
131	Archives & Local Studies Reproduction fees for skills for TV/films and exhibitions - commercial web pages	*	75.00	15.00	90.00	0.00	0.0%	0.00	0.00	0.00	0.0%	75.00	15.00	90.00	15.00	No change prices already high end and negotiable	
132	Archives & Local Studies Reproduction fees for skills for TV/films and exhibitions - Personal (non commercial) charity web pages	*	35.00	7.00	42.00	0.00	0.0%	0.00	0.00	0.00	0.0%	35.00	7.00	42.00	7.00	No change prices already high end and negotiable	
133	Libraries - Adult Fines per day	*	0.30	0.00	0.30	0.00	0.0%	0.00	0.00	0.00	0.0%	0.30	0.00	0.30	0.00	Benchmarking - LBBF fines highest	
134	Libraries - Maximum fine per item	*	7.00	1.00	8.00	1.00	-25%	0.25	0.25	0.50	4%	7.25	1.00	7.25	1.00	Benchmarking would fit in with this increase	
135	Libraries - hire of video/DVD children's/Half - per week	*	2.00	0.00	2.00	0.00	0.0%	0.00	0.00	0.00	0.0%	2.00	0.00	2.00	0.00	Benchmarking - LBBF average	
136	Libraries - hire of video/DVD adults- per week	*	5.00	0.00	5.00	0.00	0.0%	0.50	0.50	1.00	10%	5.50	0.50	5.50	0.50	Benchmarking - LBBF highest of those that offer	
137	Libraries - Language courses - 3 weeks	*	1.50	0.00	1.50	0.00	0.0%	0.00	0.00	0.00	0.0%	1.50	0.00	1.50	0.00	Benchmarking - LBBF highest	
138	Libraries - Language courses - 1mes per day	*	0.30	0.00	0.30	0.00	0.0%	0.00	0.00	0.00	0.0%	0.30	0.00	0.30	0.00	Benchmarking - LBBF average	
139	Libraries - hire of CD player sets	*	1.60	0.00	1.60	0.15	-95%	0.15	0.15	0.30	5%	1.75	0.00	1.75	0.00	Benchmarking - LBBF average	
140	Libraries - hire of CD box sets	*	0.30	0.00	0.30	0.00	0.0%	0.00	0.00	0.00	0.0%	0.30	0.00	0.30	0.00	Benchmarking - LBBF fines highest	
141	Libraries - hire of video/DVD per day	*	2.00	0.00	2.00	0.00	0.0%	0.20	0.20	0.40	10%	2.20	0.00	2.20	0.00	Benchmarking - LBBF previously lowest	
142	Libraries - Reservations non stock items	*	5.00	0.00	5.00	0.00	0.0%	0.50	0.50	1.00	10%	5.50	0.00	5.50	0.00	Changed to music lists. No change average	
143	Libraries - Reservation - Brief Library Item	*	0.17	0.00	0.17	0.00	0.0%	0.00	0.00	0.00	0.0%	0.17	0.00	0.17	0.00	Changed to music lists. No change average	
144	Libraries - Photocopy/Printing A4 black and white	*	0.50	0.00	0.50	0.00	0.0%	0.00	0.00	0.00	0.0%	0.50	0.00	0.50	0.00	Changed to music lists. No change average	
145	Libraries - Photocopy/Printing A4 colour	*	0.50	0.00	0.50	0.00	0.0%	0.00	0.00	0.00	0.0%	0.50	0.00	0.50	0.00	Changed to music lists. No change average	
146	Libraries - Photocopy/Printing A3 black and white	*	0.33	0.07	0.40	0.00	0.0%	0.00	0.00	0.00	0.0%	0.33	0.07	0.40	0.00	Changed to music lists. No change average	
147	Libraries - Photocopy/Printing A3 colour (where available)	*	0.63	0.17	1.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.83	0.17	1.00	0.00	Changed to music lists. No change average	
148	Libraries - microfiling - from microfiche or microfilm - A4	*	0.42	0.08	0.50	0.00	0.0%	0.00	0.00	0.00	0.0%	0.42	0.08	0.50	0.00	Changed to music lists. No change average	
149	Libraries - replacement membership card - Child	*	2.50	0.00	2.50	0.25	-25%	0.25	0.25	0.50	10%	2.75	0.00	2.75	0.00	Benchmarking - LBBF mid range	
150	Libraries - replacement membership card - Child	*	1.50	0.00	1.50	0.30	-25%	0.30	0.30	0.60	10%	1.75	0.00	1.75	0.00	Benchmarking - LBBF only charge	
151	Libraries - replacement membership card - Older People over 60	*	1.67	0.33	2.00	0.00	0.0%	0.00	0.00	0.00	0.0%	1.67	0.33	2.00	0.00	Benchmarking - LBBF only charge	
152	Libraries - replacement membership card - Older People over 60	*	1.67	0.33	2.00	0.00	0.0%	0.00	0.00	0.00	0.0%	1.67	0.33	2.00	0.00	Benchmarking - LBBF only charge	
153	Internet Non-members / Guests passes - 1 hour	*	0.83	0.17	1.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.83	0.17	1.00	0.00	Benchmarking - LBBF only charge	
154	Internet - Adult Fines per day - over 60	*	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	Benchmarking - LBBF only charge	
155	Libraries - Overdue of video/DVD for Children/Factual	*	1.00	0.00	1.00	0.00	0.0%	0.00	0.00	0.00	0.0%	1.00	0.00	1.00	0.00	Benchmarking - LBBF only charge	
156	Libraries - Overdue of video/DVD for Adults -	*	2.00	0.00	2.00	0.00	0.0%	0.00	0.00	0.00	0.0%	2.00	0.00	2.00	0.00	Benchmarking - LBBF only charge	
157	Libraries - Music subscription - 4 months (CDs)	*	25.00	0.00	25.00	0.00	0.0%	0.00	0.00	0.00	0.0%	25.00	0.00	25.00	0.00	Changed to music lists. No change average	
158	Stationery - USB 2gb	*	6.25	0.00	7.50	0.00	0.0%	0.00	0.00	0.00	0.0%	6.25	0.00	7.50	0.00	Changed to music lists. No change average	
159	Stationery - Replacement membership card - Older People over 60	*	1.50	0.00	1.50	0.00	0.0%	0.00	0.00	0.00	0.0%	1.50	0.00	1.50	0.00	Benchmarking - LBBF average for size	
160	Stationery - Replacement membership card - Adults membership card	*	4.00	0.00	4.00	0.00	0.0%	0.00	0.00	0.00	0.0%	4.00	0.00	4.			

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)				Proposed 2013/14 Charge				Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
166	Libraries-computer use subscription annual fee - 2 hours per day	**	10.00	2.00	12.00	0.00	0.00%	10.00	2.00	12.00	0.00%	20.83	4.17	25.00	Benchmarking - LBID only charge	
167	Libraries-computer use subscription annual fee - 3 hours per day	**	20.83	4.17	25.00	0.00	0.00%	20.00	4.00	24.00	-10.00%	0.00	0.00	0.00	Fees elsewhere, where available	
DEL 168	WiFi access subscription annual fee -residents	**	16.67	3.33	20.00	(16.67)	(20.00)	15.00	3.00	18.00	(30.00)	0.00	0.00	0.00	Fees elsewhere, where available	
DEL 169	WiFi access data charge	**	25.00	5.00	30.00	(25.00)	(30.00)	20.00	4.00	24.00	(2.50)	0.00	0.00	0.00	Fees elsewhere, where available	
170	WiFi access data charge	**	2.08	0.42	2.50	(2.08)	(2.50)	1.50	0.30	1.80	(0.50)	0.00	0.00	0.00	Free elsewhere, where available	
171	Libraries- Managed room hire per hour- minimum charge	*	10.00	0.00	10.00	0.00	0.00%	10.00	0.00	10.00	0.00%	10.00	0.00	10.00		
172	Libraries- Managed room hire per hour- maximum charge	*	30.00	0.00	30.00	0.00	0.00%	30.00	0.00	30.00	0.00%	30.00	0.00	30.00		
173	Dagenham Library- Small meeting room (2-10 people)- hourly hire rate- Council / Commercial / Voluntary & Community sector	*	17.50	0.00	17.50	0.50	3%	18.00	0.00	18.00	0.00%	18.00	0.3	18.30	= needed to meet current target	
174	Dagenham Library- Small meeting room (2-10 people)- full day hire rate- Council / Commercial / Voluntary & Community sector	*	87.50	0.00	87.50	2.50	3%	90.00	0.00	90.00	0.00%	90.00	0.00	90.00	= needed to meet current target	
175	Dagenham Library- Small meeting room (2-10 people)- half day hire rate- Council / Commercial / Voluntary & Community sector	*	52.50	0.00	52.50	1.50	3%	54.00	0.00	54.00	0.00%	54.00	0.3	54.30	= needed to meet current target	
176	Dagenham Library- Large meeting room (16-26 people)- hourly hire rate- Council / Commercial / Voluntary & Community sector	*	35.00	0.00	35.00	1.00	3%	36.00	0.00	36.00	0.00%	36.00	0.3	36.30	= needed to meet current target	
177	Dagenham Library- Large meeting room (16-28 people)- full day hire rate - Council / Commercial / Voluntary & Community sector	*	175.00	0.00	175.00	5.00	3%	180.00	0.00	180.00	0.00%	180.00	0.3	180.30	= needed to meet current target	
178	Dagenham Library- Large meeting room (16-28 people)- half day hire rate - Council / Commercial / Voluntary & Community sector	*	105.00	0.00	105.00	3.00	3%	108.00	0.00	108.00	0.00%	108.00	0.3	108.30	= needed to meet current target	
NEW 180	Libraries computer use subscription annual fee - 1 hour per day	**	0.00	0.00	0.00	0.00	0.00%	5.00	0.00	5.00	0.00%	5.00	0.17	5.00	0.00	
NEW 181	WiFi printing A4 colour	**	0.00	0.00	0.00	0.00	0.00%	0.42	0.00	0.42	0.50	-	-0.42	0.08	0.40	
NEW 182	WiFi printing A3 black and white	**	0.00	0.00	0.00	0.00	0.00%	0.33	0.40	0.33	1.00	-	-0.33	0.07	0.40	
NEW 183	WiFi printing A3 Colour	**	0.00	0.00	0.00	0.00	0.00%	0.33	0.40	0.33	1.00	-	-0.83	0.17	1.00	
Barking Learning Centre																
184	Small meeting room (2-15 people)- hourly hire rate- Public Sector	**	30.00	6.00	36.00	0.83	1.00	30.83	6.17	37.00	0.3	37.00	0.3	37.00		
185	Small meeting room (2-15 people)- full day hire rate- Public Sector	**	160.00	32.00	192.00	5.00	3%	165.00	33.00	198.00	0.50	198.00	0.50	198.00		
186	Small meeting room (2-15 people)- half day hire rate- Public Sector	**	80.00	16.00	96.00	2.50	3%	82.50	16.50	99.00	0.50	99.00	0.50	99.00		
187	Small meeting room (2-15 people)- hourly hire rate- Council hire	**	30.00	0.00	30.00	1.00	3%	31.00	0.00	31.00	0.00%	31.00	0.00	31.00		
188	Small meeting room (2-15 people)- half day hire rate- Voluntary and Community sector	**	25.00	5.00	30.00	0.13	1%	25.83	5.17	31.00	0.33	31.00	0.33	31.00		
189	Small meeting room (2-15 people)- half day hire rate- Voluntary and Community sector	**	120.00	24.00	144.00	4.00	3%	144.00	6.00	150.00	1.00	150.00	1.00	150.00		
190	Small meeting room (2-15 people)- hourly hire rate- Voluntary and Community sector	**	60.00	12.00	72.00	2.00	3%	62.50	12.50	75.00	2.50	75.00	2.50	75.00		
191	Small meeting room (2-15 people)- half day hire rate- Commercial	**	35.00	7.00	42.00	1.25	3%	37.50	1.50	45.00	4.00	45.00	4.00	45.00		
192	Small meeting room (2-15 people)- half day hire rate- Commercial	**	200.00	40.00	240.00	10.00	4%	240.00	12.00	252.00	3.00	252.00	3.00	252.00		
193	Small meeting room (2-15 people)- half day hire rate- Commercial	**	100.00	20.00	120.00	5.00	4%	120.00	6.00	126.00	1.00	126.00	1.00	126.00		
194	Large meeting room (16-25 people)- hourly hire rate- Public Sector	**	40.00	8.00	48.00	1.67	2%	41.67	8.33	50.00	0.50	50.00	0.50	50.00		
195	Large meeting room (16-25 people)- full day hire rate - Public Sector	**	240.00	48.00	288.00	10.00	4%	250.00	50.00	298.00	12.00	298.00	12.00	298.00		
196	Large meeting room (16-25 people)- half day hire rate - Public Sector	**	120.00	24.00	144.00	5.00	3%	120.00	24.00	144.00	5.00	144.00	5.00	144.00		
197	Large meeting room (16-25 people)- hourly hire rate - Council hire	**	40.00	8.00	48.00	2.00	4%	42.00	8.00	50.00	1.00	50.00	1.00	50.00		
198	Large meeting room (16-25 people)- hourly hire rate- Voluntary and Community sector	**	35.00	7.00	42.00	1.25	3%	36.25	7.25	43.50	1.50	43.50	1.50	43.50		
199	Large meeting room (16-25 people)- full day hire rate- Voluntary and Community sector	**	190.00	40.00	240.00	10.00	4%	210.00	42.00	252.00	3.00	252.00	3.00	252.00		
200	Large meeting room (16-25 people)- half day hire rate- Commercial	**	50.00	10.00	60.00	2.00	3%	52.00	10.42	62.50	1.00	62.50	1.00	62.50		
201	Large meeting room (16-25 people)- full day hire rate - Commercial	**	320.00	64.00	384.00	10.00	3%	330.00	66.00	396.00	12.00	396.00	12.00	396.00		
202	Large meeting room (16-25 people)- half day hire rate- Public Sector	**	160.00	32.00	192.00	5.00	3%	165.00	33.00	198.00	0.50	198.00	0.50	198.00		
203	Large meeting room (16-25 people)- half day hire rate- Commercial	**	80.00	16.00	96.00	2.50	3%	82.50	16.50	99.00	0.50	99.00	0.50	99.00		
204	Conference centre (26-120 people)- hourly hire rate- Public Sector	**	50.00	10.00	60.00	1.37	2%	51.67	10.33	62.00	2.00	62.00	2.00	62.00		
205	Conference centre (26-120 people)- full day hire rate- Public Sector	**	320.00	64.00	384.00	10.00	3%	350.00	66.00	396.00	12.00	396.00	12.00	396.00		
206	Conference centre (26-120 people)- half day hire rate- Public Sector	**	160.00	32.00	192.00	5.00	3%	165.00	33.00	198.00	0.50	198.00	0.50	198.00		
207	Conference centre (26-120 people)- hourly hire rate- Council hire	**	50.00	9.00	60.00	2.00	3%	52.00	9.40	54.00	1.00	54.00	1.00	54.00		
208	Conference centre (26-120 people)- half day hire rate- Voluntary and Community sector	**	280.00	56.00	336.00	8.33	3%	288.33	8.67	346.00	12.00	346.00	12.00	346.00		
209	IT Room (22 people)- hourly hire rate - Public Sector	**	140.00	28.00	168.00	4.17	5%	144.17	4.50	150.00	3.00	150.00	3.00	150.00		
210	Confidence centre (28-120 people)- half day hire rate - Commercial	**	60.00	12.00	72.00	2.08	3%	62.08	12.42	74.00	2.50	74.00	2.50	74.00		
211	Confidence centre (28-120 people)- full day hire rate- Commercial	**	400.00	80.00	480.00	10.00	4%	410.00	82.00	492.00	12.00	492.00	12.00	492.00		
212	Confidence centre (28-120 people)- half day hire rate- Commercial	**	200.00	40.00	240.00	5.00	3%	205.00	41.00	210.00	3.00	210.00	3.00	210.00		
213	IT Room (22 people)- hourly hire rate - Public Sector	**	40.00	8.00	48.00	1.67	2%	41.67	8.33	50.00	1.00	50.00	1.00	50.00		
214	IT Room (22 people)- full day hire rate - Public Sector	**	240.00	48.00	288.00	10.00	4%	250.00	50.00	298.00	12.00	298.00	12.00	298.00		
215	IT Room (22 people)- full day hire rate - Public Sector	**	120.00	24.00	144.00	5.00	3%	125.00	5.40	135.00	4.00	135.00	4.00	135.00		
216	IT Room (22 people)- hourly hire rate - Public Sector	**	35.00	7.00	42.00	1.25	3%	36.25	7.25	43.50	1.50	43.50	1.50	43.50		
217	IT Room (22 people)- full day hire rate - Voluntary and Community sector	**	200.00	40.00	240.00	5.00	3%	205.00	42.00	242.00	5.00	242.00	5.00	242.00		
218	IT Room (22 people)- half day hire rate - Voluntary and Community sector	**	100.00	20.00	120.00	5.00	3%	105.00	20.40	115.00	4.00	115.00	4.00	115.00		
219	IT Room (22 people)- half day hire rate - Voluntary and Community sector	**	33.00	6.00	40.00	1.50	3%	34.00	6.50	41.50	1.00	41.50	1.00	41.50		
220	IT Room (22 people)- half day hire rate - Commercial	**	160.00	32.00	192.00	5.00	3%	165.00	33.00	198.00	0.50	198.00	0.50	198.00		
221	IT Room (22 people)- hourly hire rate - Commercial	**	80.00	16.00	96.00	2.08	3%	82.08	16.50	98.00	2.50	98.00	2.50	98.00		
222	IT Room (22 people)- full day hire rate - Commercial	**	320.00	64.00	384.00	10.00	4%	330.00	66.00	398.00	12.00	398.00	12.00	398.00		
223	IT Room (22 people)- half day hire rate - Commercial	**	160.00	32.00	192.00	5.00	3%	165.00	33.00	198.00	0.50	198.00	0.50	198.00		
Events	Events - non commercial (Fun Days)	*	120.00	0.00	120.00	5.00	4%	125.00	0.00	125.00	0.00	125.00	0.00	125.00		
224	Park use - non commercial (Fun Days)	*	225.00	0.00	225.00	6.15	3%	231.75	0.00	231.75	0.00	231.75	0.00	231.75		
225	Park use - non-commercial fundraising event-walks and bike rides up to 50 people	*	45.00	0.00	45.00	1.50	3%	46.50	0.00	46.50	0.00	46.50	0.00	46.50		
226	Park use - non-commercial funfair	*	67.50	0.00	67.50	2.00	3%	69.50	0.00	69.50	0.00	69.50	0.00	69.50		
227	Park use - non-commercial hire	*	165.00	0.00	165.00	5.00										

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)				Proposed 2013/14 Charge				Rationale for fee increase		Comments	
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)			
239	Park use commercial - per additional hour	*	150.00	0.00	150.00	10.00	7%	160.00	0.00	160.00	3%	160.00	0.00	160.00	3%	needed to meet current target	
240	Use of Premises Licence (Commercial) where applicable up to 5,000	*	520.00	0.00	520.00	25.00	5%	545.00	0.00	545.00	3%	545.00	0.00	545.00	3%	needed to meet current target	
241	Use of Premises Licence (Commercial) where applicable up to 15,000	*	1,650.00	0.00	1,650.00	80.00	5%	1,730.00	0.00	1,730.00	3%	1,730.00	0.00	1,730.00	3%	needed to meet current target	
242	Use of Premises Licence (Commercial) where applicable up to 50,000	*	3,300.00	0.00	3,300.00	165.00	5%	3,465.00	0.00	3,465.00	3%	3,465.00	0.00	3,465.00	3%	needed to meet current target	
243	Park use (Non-Annual Circus) - 1st half - Up to 500 seats per performance day	*	225.00	0.00	225.00	11.00	5%	236.00	0.00	236.00	3%	236.00	0.00	236.00	3%	needed to meet current target	
244	Park use (Non-Annual Circus) - 2nd half - Over 500 seats per performance day	*	380.00	0.00	380.00	20.00	5%	400.00	0.00	400.00	3%	400.00	0.00	400.00	3%	needed to meet current target	
245	All Event Organisers and Fairs & Circuses: Non performance day £100 per day	*	100.00	0.00	100.00	10.00	10%	110.00	0.00	110.00	3%	110.00	0.00	110.00	3%	needed to meet current target	
246	Park use (Fairs - Small Fair per day)	*	340.00	0.00	340.00	15.00	4%	355.00	0.00	355.00	3%	355.00	0.00	355.00	3%	needed to meet current target	
247	Park use (Fairs - Large Fair per day)	*	425.00	0.00	425.00	20.00	5%	455.00	0.00	455.00	3%	455.00	0.00	455.00	3%	needed to meet current target	
248	Car Park at Dagenham Town Show per day	*	750.00	0.00	750.00	35.00	5%	785.00	0.00	785.00	3%	785.00	0.00	785.00	3%	needed to meet current target	
249	Car Park at Dagenham Town Show	*	5.00	0.00	5.00	0.00	0%	5.00	0.00	5.00	0%	5.00	0.00	5.00	0%	needed to meet current target	
250	Town Statue Hire Charge for Events per hour after flat rate	*	7.50	0.00	7.50	0.50	7%	8.00	0.00	8.00	1%	8.00	0.00	8.00	1%	needed to meet current target	
NEW	252 Town Statue Hire Charge for Events concession for education and community use	*	0.00	0.00	0.00	0.00	-	35.00	0.00	35.00	0.00	35.00	0.00	35.00	0.00	needed to meet current target	
Leisure Activities																	
253	Leisure - Loyalty Card Holder - adult - pa	*	28.33	5.67	34.00	1.67	2.0%	30.00	6.00	36.00	1.0%	36.00	6.00	36.00	1.0%	to meet corporate 3%	
254	Leisure - Loyalty Card Holder - concession - pa - 50% discount	*	14.17	2.83	17.00	0.33	1.0%	15.00	3.00	18.00	0.6%	18.00	3.00	18.00	0.6%	to meet corporate 3%	
255	Leisure - Replacement card	*	76.50	15.30	91.80	4.33	5%	83.83	16.17	97.00	1.17	97.00	1.17	97.00	1.17	to meet corporate 3%	
256	Leisure - Replacement card	*	5.00	1.00	6.00	0.83	13%	5.20	1.00	6.17	0.83	6.17	1.00	6.17	1.00	to meet corporate 3%	
257	Leisure - Fitness gym - Loyalty Card Holder - adult	*	4.50	0.90	5.40	0.17	3%	4.60	0.20	4.80	0.04	4.80	0.20	4.80	0.04	to meet corporate 3%	
258	Leisure - Fitness gym - Pay and Play - adult	*	5.33	1.07	6.40	0.17	2%	5.50	1.10	6.60	0.10	6.60	1.10	6.60	1.10	to meet corporate 3%	
259	Leisure - Fitness gym - Loyalty Card Holder - concession	*	2.50	0.50	3.00	0.25	8%	2.75	0.55	3.30	0.15	3.30	0.55	3.30	0.15	to meet corporate 3%	
260	Leisure - Junior Gym Session - Resident	*	2.50	0.50	3.00	0.25	8%	2.60	0.50	3.10	0.15	3.10	0.50	3.10	0.15	to meet corporate 3%	
261	Leisure - Junior Gym Session - Non Resident - 20% uplift	*	3.00	0.60	3.60	0.33	9%	3.33	0.67	4.00	0.17	4.00	0.67	4.00	0.17	to meet corporate 3%	
262	Leisure - Fitness gym - Loyalty Card Holder - adult induction - 20% discount	*	16.00	0.00	16.00	0.00	0%	16.00	0.00	16.00	0.00	16.00	0.00	16.00	0.00	to meet corporate 3%	
263	Leisure - Fitness gym - Loyalty Card Holder - concession reduction - 50% discount	*	8.50	0.00	8.50	0.00	0%	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00	to meet corporate 3%	
264	Leisure - Fitness gym - Pay and Play - induction	*	17.00	0.00	17.00	3.00	18%	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	to meet corporate 3%	
265	Leisure - Fitness gym - induction - Reduced	*	7.50	1.20	8.50	1.35	15%	8.50	1.50	9.00	1.67	9.00	1.67	9.00	1.67	to meet corporate 3%	
266	Leisure - Junior Gym induction - Non Resident 20% uplift	*	8.50	1.20	10.00	1.50	15%	10.00	1.50	11.50	1.75	11.50	1.75	11.50	1.75	to meet corporate 3%	
267	Leisure - Personal Training 1 hour	*	22.50	4.50	27.00	2.00	7%	30.00	4.67	33.67	2.00	33.67	4.67	33.67	2.00	to meet corporate 3%	
268	Leisure - Personal Training	*	8.75	1.75	10.50	0.50	5%	10.00	1.00	11.00	0.33	11.00	1.00	11.00	0.33	to meet corporate 3%	
269	Leisure - badminton - Pay and Play - off peak - 15% discount of peak price	*	7.50	1.45	8.75	0.38	4%	8.75	0.70	9.45	0.17	9.45	0.70	9.45	0.17	to meet corporate 3%	
270	Leisure - badminton - Loyalty Card Holder - adult peak 1 hour - £1 discount	*	7.50	1.45	8.75	0.38	4%	8.75	0.70	9.45	0.17	9.45	0.70	9.45	0.17	to meet corporate 3%	
271	Leisure - badminton - Loyalty Card Holder - adult peak 1 hour - £1 discount	*	7.50	1.45	8.75	0.38	4%	8.75	0.70	9.45	0.17	9.45	0.70	9.45	0.17	to meet corporate 3%	
272	Leisure - badminton - Loyalty Card Holder - concession 60 mins - off peak 50% discount	*	6.63	1.23	7.75	0.46	5%	6.63	0.55	7.18	0.20	7.18	0.55	7.18	0.20	to meet corporate 3%	
273	Leisure - squash court - Pay and Play - peak - 15% discount of peak price	*	6.67	1.33	8.00	0.16	2%	6.83	0.20	7.00	0.16	7.00	0.20	7.00	0.16	to meet corporate 3%	
274	Leisure - squash court - Pay and Play - off peak - 15% discount of peak price	*	5.00	1.00	6.00	0.22	3%	5.00	0.60	5.60	0.22	5.60	0.60	5.60	0.22	to meet corporate 3%	
275	Leisure - squash court - Loyalty Card Holder - concession off peak only - 50% discount	*	2.50	0.50	3.00	0.50	17%	2.60	0.20	2.80	0.50	2.80	0.20	2.80	0.50	to meet corporate 3%	
276	Leisure - squash court - Loyalty Card Holder - adult peak 1 hour - 10% discount	*	5.83	1.17	7.00	0.17	2%	6.00	0.10	6.10	0.17	6.10	0.10	6.10	0.17	to meet corporate 3%	
277	Leisure - squash court - Loyalty Card Holder - adult peak off peak 1 hour - £1 discount	*	4.17	0.83	5.00	0.17	3%	5.00	0.08	5.08	0.17	5.08	0.08	5.08	0.17	to meet corporate 3%	
278	Leisure - tab tennis - Pay and Play - peak	*	3.08	0.62	3.70	0.25	7%	3.08	0.30	3.38	0.25	3.38	0.30	3.38	0.25	to meet corporate 3%	
279	Leisure - tab tennis - Pay and Play - off peak - 15% of peak price	*	2.60	0.53	3.20	0.25	7%	2.60	0.30	2.90	0.25	2.90	0.30	2.90	0.25	to meet corporate 3%	
280	Leisure - tab tennis - Pay and Play - off peak - 15% of peak price	*	2.25	0.45	2.70	0.25	9%	2.25	0.30	2.55	0.25	2.55	0.30	2.55	0.25	to meet corporate 3%	
281	Leisure - tab tennis - Loyalty Card Holder - adult peak 1 hour - 10% discount	*	1.33	0.33	1.60	0.15	9%	1.33	0.15	1.48	0.15	1.48	0.15	1.48	0.15	to meet corporate 3%	
282	Leisure - tab tennis - Loyalty Card Holder - concession - off peak only	*	43.83	8.77	52.60	4.53	8%	45.83	9.50	55.30	4.50	55.30	9.50	55.30	4.50	to meet corporate 3%	
DEL	284	Leisure - Bar - Goresbrook - ph	*	48.75	9.75	58.50	4.75	8%	48.75	10.00	59.00	4.75	59.00	10.00	59.00	4.75	to meet corporate 3%
DEL	285	Leisure - Bar - Goresbrook - full off peak - ph	*	35.00	7.00	42.00	1.00	2%	36.00	7.20	43.20	1.00	43.20	7.20	43.20	1.00	to meet corporate 3%
DEL	286	Leisure - Sports Hall hire - Abbey and BHLC full off peak - ph	*	29.00	5.80	34.80	2.33	7%	31.33	6.27	37.60	2.33	37.60	6.27	37.60	2.33	to meet corporate 3%
DEL	287	Leisure - Sports Hall hire - Abbey and BHLC half peak - ph	*	14.50	2.90	17.40	1.17	6%	14.50	2.80	18.00	1.17	18.00	2.80	18.00	1.17	to meet corporate 3%
DEL	288	Leisure - Sports Hall hire - Goresbrook - off peak - ph	*	8.75	1.75	10.50	0.25	2%	8.75	0.30	9.00	0.25	9.00	0.30	9.00	0.25	to meet corporate 3%
DEL	289	Leisure - Sports Hall hire - Goresbrook - quarter peak - ph	*	7.25	1.45	8.75	0.38	4%	7.25	0.70	9.00	0.38	9.00	0.70	9.00	0.38	to meet corporate 3%
DEL	290	Leisure - Sports Hall hire - Goresbrook - full peak - ph	*	11.00	0.00	11.00	0.30	3%	11.00	0.30	11.30	0.30	11.30	0.30	11.30	0.30	to meet corporate 3%
DEL	291	Leisure - ClubBlock booking charge per booking - small room	*	22.00	0.00	22.00	0.20	1%	22.00	0.20	22.80	0.20	22.80	0.20	22.80	0.20	to meet corporate 3%
306	ClubBlock booking charge per booking - large room	*	25.00	0.00	25.00	0.20	1%	25.00	0.20	25.80	0.20	25.80	0.20	25.80	0.20	to meet corporate 3%	
307	ClubBlock booking charge per booking - -large room	*	3.00	0.60	3.60	0.08	2%	3.00	0.10	3.10	0.08	3.10	0.10	3.10	0.08	to meet corporate 3%	
308	Leisure - swimming - Pay and Play - ph	*	11.50	2.30	13.80	0.30	2%	11.50	0.50	12.00	0.30	12.00	0.50	12.00	0.30	to meet corporate 3%	
309	Leisure - swimming - Pay and Play - ph	*	11.50	2.30	13.80	0.30	2%	11.50	0.50	12.00	0.30	12.00	0.50	12.00	0.30	to meet corporate 3%	
310	Leisure - Swimming - Loyalty Card Holder - Adult	*	1.96	0.38	2.35	0.04	2%	1.96	0.05	2.00	0.04	2.00	0.05	2.00	0.04	to meet corporate 3%	
311	Leisure - swimming - Baconite Abre family maximum of 5 people but price based on 2 adults and 2	*	10.74	2.15	12.89	1.74	10%	10.74	1.80	10.80	1.74	10.80	1.80	10.80	1.74	to meet corporate 3%	
DEL	312	Leisure - Parent and Baby Swimming per session - specific sessions	*	2.92	0.58	3.50	0.20	5%	2.92	0.30	3.10	0.20	3.10	0.30	3.10	0.20	to meet corporate 3%
314	Leisure - swimming - Pay and Play - Adult	*	5.00	1.00	6.00	0.20	3%	5.00	0.50	5.50	0.20	5.50	0.50	5.50	0.20	to meet corporate 3%	
315	Leisure - swimming - Pay and Play - -Adult	*	41.00	8.00	49.00	2.00	4%	41.00	4.00	45.00	2.00	45.00	4.00	45.00	2.00	to meet corporate 3%	
316	One to One Swimming Sessions - All ages	*	15.50	0.00	15.50	0.00	0%	15.50	0.00	16.00	0.00	16.00	0.00	16.00	0.00	to meet corporate 3%	
317	Education - School Swimming - All ages	*	1.00	0.00	1.00	0.00											

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)				Proposed 2013/14 Charge				Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	Net (£)	VAT (£)	Gross (£)	0.17		
323	Admission Fee - Concession spectator	**	0.42	0.08	0.50	0.41	0.50	98%	0.83	0.17	1.00	1 = to meet corporate 3%				
Memberships																
324	Joining Fee - Resident	**	25.00	5.00	30.00	0.83	1.00	3%	25.83	5.17	31.00	1 = to meet current target				
325	Joining Fee - Non Resident	**	30.00	6.00	36.00	0.83	1.00	3%	30.83	6.17	37.00	1 = to meet corporate 3%				
326	Joining Fee - Junior resident	**	8.33	1.67	10.00	0.84	1.00	10%	9.17	1.83	11.00	1 = to meet corporate 3%				
327	Joining Fee - Junior non resident	**	15.00	3.00	18.00	0.84	1.00	10%	15.80	2.17	13.00	1 = to meet corporate 3%				
328	Freeze Membership per month	**	4.17	0.83	5.00	0.83	1.00	20%	5.00	1.00	6.00	1 = to meet corporate 3%				
Active Fitness																
329	Active Fitness - Adult (12 month contract)	**	32.50	6.50	39.00	0.83	1.00	3%	33.33	6.67	40.00	1 = to meet corporate 3%				
330	Active Fitness - Couple (12 month contract) 2 adults minus £10	**	56.67	11.33	68.00	1.77	2.00	3%	58.33	11.67	70.00	1 = to meet corporate 3%				
331	Active Fitness - Concession (Student/Older People) - 12 month contract	**	24.38	4.88	29.25	2.39	2.73	3%	26.67	5.33	32.00	1 = to meet corporate 3%				
332	Corporate membership (10 or more employees 15% discount (12 month only))	**	27.63	5.53	33.15	1.88	1.65	5%	29.00	5.80	34.80	1 = to meet corporate 3%				
333	Corporate membership (50 or more employees 20% discount (12 month only))	**	26.00	5.20	31.20	1.75	2.10	7%	27.75	5.55	32.00	1 = to meet corporate 3%				
334	Corporate membership (100 or more employees 25% discount (12 month only))	**	24.38	4.88	29.25	2.39	2.73	5%	26.67	5.33	32.00	1 = to meet corporate 3%				
335	Active Gym only (12 month contract) 10% discount off full membership price (12 month only)	**	25.83	5.17	31.00	1.22	1.20	7%	27.75	4.43	33.50	1 = to meet corporate 3%				
336	Active Gym only (Corporate membership 150 or more employees 25% discount (12 month only))	**	19.37	3.87	23.25	2.19	3.35	14%	22.17	3.67	26.60	1 = to meet corporate 3%				
337	Active Gym only (Corporate membership 150 or more employees 25% discount (12 month only))	**	21.67	4.33	26.00	1.67	1.20	7%	24.00	4.00	28.00	1 = to meet corporate 3%				
338	Active Fitness - Couple (2 month contract) 10% higher than 12 month contract	**	26.59	5.22	31.00	0.82	1.10	3%	27.50	5.50	33.00	1 = to meet corporate 3%				
339	Active Fitness - Concession (Student/Older People) - 2 month contract 25% discount	**	26.17	5.26	31.83	0.82	1.20	3%	28.33	5.87	35.00	1 = to meet corporate 3%				
340	Active Gym only (2 month contract) 10% higher than 12 month contract	**	28.42	5.68	34.10	2.17	2.60	8%	30.55	6.12	36.70	1 = to meet corporate 3%				
341	Active Fitness - Junior Membership - 20% discount off the adult 12 month contract	**	15.83	3.17	19.00	0.83	1.00	5%	16.67	3.33	20.00	1 = to meet corporate 3%				
Active Aqua																
342	Active Aqua - Adults (12 month contract)	**	24.17	4.83	29.00	0.83	1.00	3%	25.00	5.00	30.00	1 = to meet corporate 3%				
343	Active Aqua - Couple (12 month contract) 2 adults minus £10	**	40.00	8.00	48.00	1.67	2.00	4%	41.67	8.33	50.00	1 = to meet corporate 3%				
344	Active Aqua - Concession (Student/Older People) 12 month contract	**	21.67	4.33	26.00	1.67	1.20	7%	24.00	4.00	28.00	1 = to meet corporate 3%				
345	Active Aqua - Adults 2 month contract 10% higher than 12 month contract	**	26.59	5.22	31.00	0.82	1.10	7%	27.50	5.50	33.00	1 = to meet corporate 3%				
346	Active Aqua - Couple (2 month contract) 10% higher than 12 month contract	**	24.83	5.67	30.50	1.53	2.20	8%	26.67	6.00	32.33	1 = to meet corporate 3%				
347	Active Aqua - Concession (Student/Older People) 2 month contract - 10% higher than 12 month contract	**	24.92	4.98	29.90	1.20	1.50	7%	25.00	4.40	28.40	1 = to meet corporate 3%				
Holiday Activities																
348	Half Day	**	4.58	0.92	5.50	0.42	0.50	5%	5.00	1.00	6.00	1 = to meet corporate 3%				
349	Ful Day	**	9.17	1.83	11.00	0.83	1.00	5%	10.00	2.00	12.00	1 = to meet corporate 3%				
350	Week	**	45.83	9.17	55.00	4.17	5.00	5%	50.00	10.00	60.00	1 = to meet corporate 3%				
Courses																
351	NFLQ	*	240.00	0.00	240.00	10.00	10.00	4%	250.00	0.00	250.00	1 = to meet corporate 3%				
352	NFLQ Renewal	*	85.00	0.00	85.00	5.00	5.00	6%	90.00	0.00	90.00	1 = to meet corporate 3%				
353	First Aid at Work	*	240.00	0.00	240.00	10.00	10.00	4%	250.00	0.00	250.00	1 = to meet corporate 3%				
354	First Aid at Work - Renewal	*	85.00	0.00	85.00	5.00	5.00	6%	90.00	0.00	90.00	1 = to meet corporate 3%				
Health Suite - Goosbrook																
DEL	345	Health Suite - Std card holder Peak	**	6.42	1.28	7.70	(6.42)	(7.70)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
DEL	346	Health Suite - Std card holder Off Peak	**	5.59	1.12	6.70	(5.59)	(6.70)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
DEL	347	Health Suite - Std card holder Peak	**	7.25	1.55	8.70	(7.25)	(8.70)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
DEL	348	Health Suite - Std card holder Off Peak	**	6.42	1.28	7.70	(6.42)	(7.70)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
DEL	349	Therapy Room per hour	**	5.63	1.17	7.00	(5.63)	(7.00)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
Events/Room hire - Goosbrook																
DEL	360	Function/Wedding/Parties and Presentations Charge per hour 1-200 people	*	150.00	0.00	150.00	(150.00)	(150.00)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
DEL	361	Function/Wedding/Parties and Presentations Charge per hour 201-400 people	*	300.00	0.00	300.00	(300.00)	(300.00)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
DEL	362	Function/Wedding/Parties and Presentations Charge per hour 401+ people	*	450.00	0.00	450.00	(450.00)	(450.00)	-100%	0.00	0.00	0.00	0.00	0.00	0.00	
Jolly Jungle																
	363	Jolly Jungle - Under 1's	**	1.25	0.25	1.50	0.08	0.10	7%	1.33	0.27	1.60	1 = to meet current target			
	364	Jolly Jungle - Under 3's	**	3.33	0.67	4.00	0.17	0.20	5%	3.50	0.70	4.20	1 = to meet current target			
	365	Jolly Jungle - Toddler Party/Weekdays	**	6.04	1.21	7.25	0.21	0.25	4%	6.25	0.87	7.50	1 = to meet current target			
	366	Jolly Jungle - Toddler Party/Weekends	**	7.46	1.49	8.95	0.21	0.25	3%	7.60	1.53	9.20	1 = to meet current target			
	367	Jolly Jungle VIP Party - Weekdays	**	8.20	1.66	9.95	0.21	0.25	3%	8.50	1.70	10.20	1 = to meet current target			
	368	Jolly Jungle VIP Party - Weekends	**	9.13	1.54	9.25	0.21	0.25	3%	9.20	1.56	10.20	1 = to meet current target			
	369	Jolly Jungle VIP Party - Weekends	**	9.86	1.89	11.95	0.29	0.35	3%	9.42	1.88	11.30	1 = to meet current target			
	370	Jolly Jungle VIP Party - Weekends	**	10.00	2.00	12.00	0.33	0.40	3%	10.25	2.05	12.30	1 = to meet current target			
	371	Jolly Jungle Membership - 2 month contract - New	**	0.83	0.17	1.00	0.08	0.10	10%	1.03	0.27	1.20	1 = to meet current target			
	372	Jolly Jungle Membership - 2 month contract - New	**	2.50	0.50	3.00	0.08	0.10	3%	2.55	0.52	3.10	1 = needed to meet current target			
	373	Barking Water Splash - Under 1's	**	2.92	0.58	3.50	0.08	0.10	3%	3.00	0.60	3.60	1 = needed to meet current target			
	374	Barking Water Splash - Over 1's Resident	**	3.20	0.67	3.87	0.10	0.12	5%	3.25	0.65	3.70	1 = needed to meet current target			
	375	Barking Water Splash - Over 1's Non Resident	**	3.20	0.67	3.87	0.10	0.12	5%	3.25	0.65	3.70	1 = needed to meet current target			
	376	School Hire	**	3.20	0.67	3.87	0.10	0.12	5%	3.25	0.65	3.70	1 = needed to meet current target			
	377	Barking Water Splash - Additional child - Non Resident	**	2.08	0.42	2.50	0.08	0.10	4%	2.17	0.43	2.60	1 = needed to meet current target			
Mavesbrook Athletics Arena																
NEW	378	Adult Admission	*	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.70	4.20	1 = to meet current target			
NEW	379	Junior Admission	*	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.44	2.70	1 = to meet current target			
NEW	380	Concession	*	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.44	2.70	1 = to meet current target			
NEW	381	School Hire	*	0.00	0.00	0.00	0.00	0.00	0.00	30.00	6.00	36.00	1 = to meet current target			
NEW	382	School Competition Hire	*	0.00	0.00	0.00	0.00	0.00	0.00	25.00	5.00	30.00	1 = to meet current target			
NEW	383	Club Hire	*	0.00	0.00	0.00	0.00	0.00	0.00	45.00	9.00	54.00	1 = to meet current target			
NEW	384	Club Championship Hire	*	0.00	0.00	0.00	0.00	0.00	0.00	65.00	11.00	66.00	1 = to meet current target			
NEW	385	General hire rate (Not club)	*	0.00	0.00	0.00	0.00	0.00	0.00	50.00	10.00	60.00	1 = to meet current target			
NEW	386	Broadway Theatre	*	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	85.00	1 = to meet current target			

Not VAT Table *
includes VAT **

1 = to meet corporate 3%
2 = to make additional savings
3 = needed to meet current target
4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
NEW 387	Theatre hire per hour (minimum 4 hour booking) - Community Monday to Thursday	*	0.00	0.00	65.00	65.00	-	65.00	0.00	65.00		
NEW 388	Theatre hire per hour (minimum 4 hour booking) - Commercial Friday to Sunday	*	0.00	0.00	105.00	105.00	-	105.00	0.00	105.00		
NEW 389	Theatre hire per hour (minimum 4 hour booking) - Community Friday to Sunday	*	0.00	0.00	85.00	85.00	-	85.00	0.00	85.00		
NEW 390	Drama a studio/dance studio hire per hour - Commercial	*	0.00	0.00	25.00	25.00	-	25.00	0.00	25.00		
NEW 391	Drama a studio/dance studio hire per hour - Community	*	0.00	0.00	20.00	20.00	-	20.00	0.00	20.00		

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	Net (£)	VAT (£)	Gross (£)	
Childrens Services														
392	Early Year - Day Nurseries and Children's Centres - full time weekly rate	*	215.00	0.00	215.00	5.00	2%	220.00	0.00	220.00	1 = to meet corporate 3%			
393	Early Year - Day Nurseries and Children's Centres - daily rate - morning session	*	25.00	0.00	25.00	3.00	12%	28.00	0.00	28.00	1 = to meet corporate 3%			
394	Early Year - Day Nurseries and Children's Centres - day rate - afternoon session	*	23.00	0.00	23.00	2.00	9%	25.00	0.00	25.00	1 = to meet corporate 3%			
395	Catering Services - Primary/Medical	*	2.00	0.00	2.00	0.00	0.00	2.00	0.00	2.00	1 = to meet corporate 3%			
396	Catering Services - Secondary/Medical	*	2.20	0.00	2.20	0.00	0.0%	2.20	0.00	2.20	1 = to meet corporate 3%			
397	Butler Count - Teachers teacher count standard room	*	82.60	0.00	82.60	2.18	2.6%	85.17	0.00	85.17	1 = to meet corporate 3%			
398	Butler Count - Teachers teacher count medium room	*	94.82	0.00	94.82	2.15	2.6%	97.66	0.00	97.66	1 = to meet corporate 3%			
399	Butler Count - Teachers teacher count large room	*	106.04	0.00	106.04	3.11	3.0%	110.15	0.00	110.15	1 = to meet corporate 3%			
400	Butler Count - Teachers teacher count double room	*	118.77	0.00	118.77	3.57	3.0%	122.64	0.00	122.64	1 = to meet corporate 3%			
401	Butler Count - Teachers teacher count double room large	*	122.15	0.00	122.15	4.57	3.6%	135.71	0.00	135.71	1 = to meet corporate 3%			
402	Butler Count guest room single occupancy	*	51.45	0.00	51.45	1.54	3.0%	52.99	0.00	52.99	1 = to meet corporate 3%			
403	Butler Count guest room double occupancy	*	62.84	0.00	62.84	1.89	3.0%	64.73	0.00	64.73	1 = to meet corporate 3%			
404	Butler Count student rooms	*	51.45	0.00	51.45	1.54	3.0%	52.99	0.00	52.99	1 = to meet corporate 3%			
Housing and Environment														
Park Sports														
NEW	405 Parks - Pavilion only - Winter - Adult	*	10.00	0.00	10.00	12.00	-	10.00	0.00	10.00	2.00	12.00	Activity Based Costing - Restructure	
NEW	406 Parks - Pavilion only - Winter - Junior/Minis	*	5.00	0.00	5.00	6.00	-	5.00	0.00	5.00	1.00	6.00	Activity Based Costing - Restructure	
NEW	407 Parks - Pavilion only - Summer - Adult	*	8.00	0.00	8.00	9.60	-	8.00	0.00	8.00	1.60	9.60	Activity Based Costing - Restructure	
NEW	408 Parks - Pavilion only - Summer - Junior/Minis	*	4.00	0.00	4.00	4.80	-100%	4.00	0.00	4.00	0.80	4.80	Activity Based Costing - Restructure	
DEL	409 Parks - Cricket clubs only - Maybrook Park & St Chads Park	*	61.67	12.33	74.00	(61.67)	-100%	74.00	0.00	74.00	0.00	74.00	Cancelled - Restructure	
DEL	410 Parks - Cricket Juniors - Maybrook Park & St Chads Park	*	28.59	5.92	35.50	(28.59)	-100%	35.50	0.00	35.50	0.00	35.50	Cancelled - Restructure	
DEL	411 Bunking Park - Cricket Net	*	6.17	1.23	7.40	(6.17)	-100%	7.40	0.00	7.40	0.00	7.40	Cancelled - Restructure	
DEL	412 Cricket Clubs with Delegated Management - Lease Agreement on Pavilion Facilities - Adults Additional Matches	*	2,960.00	0.00	2,960.00	(2,960.00)	-100%	2,960.00	0.00	2,960.00	0.00	2,960.00	Cancelled - Restructure	
DEL	413 Cricket Clubs with Delegated Management - Lease Agreement on Pavilion Facilities - Adults - Seasonal Booking	*	50.00	0.00	50.00	(50.00)	-100%	50.00	0.00	50.00	0.00	50.00	Cancelled - Restructure	
DEL	414 Cricket Clubs with Delegated Management - Lease Agreement on Pavilion Facilities - Juniors	*	2,072.00	0.00	2,072.00	(2,072.00)	-100%	2,072.00	0.00	2,072.00	0.00	2,072.00	Cancelled - Restructure	
DEL	415 Cricket Clubs with Cricket pitch only - Adults	*	25.00	0.00	25.00	(25.00)	-100%	25.00	0.00	25.00	0.00	25.00	Cancelled - Restructure	
DEL	416 Parks - Cricket pitch only - Juniors	*	29.58	5.92	35.50	(29.58)	-100%	35.50	0.00	35.50	0.00	35.50	Cancelled - Restructure	
DEL	417 Parks - Cricket pitch only - Adults - (Season - Up to 40 matches)	*	2,960.00	0.00	2,960.00	(2,960.00)	-100%	2,960.00	0.00	2,960.00	0.00	2,960.00	Cancelled - Restructure	
NEW	418 Parks - Cricket pitch only - Adults - (Season - Up to 40 matches)	*	12.00	0.00	12.00	(12.00)	-100%	12.00	0.00	12.00	0.00	12.00	Income projection based upon two clubs paying the 40-match.	
DEL	419 Parks - Cricket pitch only - Adults - (Season - Up to 40 matches)	*	12.00	0.00	12.00	(12.00)	-100%	12.00	0.00	12.00	0.00	12.00	Income projection based upon two clubs taking up the 40-match.	
NEW	420 Parks - Cricket pitch only - Adults - (Season - Up to 40 matches)	*	12.00	0.00	12.00	(12.00)	-100%	12.00	0.00	12.00	0.00	12.00	Income projection based upon two clubs taking up the 40-match.	
NEW	421 Parks - Football pitch only - Adults	*	57.08	11.42	68.50	(57.08)	-100%	68.50	0.00	68.50	0.00	68.50	Rugby Forecast Based Upon 3 clubs taking up	
NEW	422 Parks - Football pitch only - Juniors/999	*	25.17	5.03	30.20	(25.17)	-100%	30.20	0.00	30.20	0.00	30.20	Adult 30-game change.	
NEW	423 Parks - Football pitch only - Minis	*	12.58	2.52	15.10	(12.58)	-100%	15.10	0.00	15.10	0.00	15.10	Forecast Based Upon Football Costs Updates.	
NEW	424 Parks - Football pitch only - Adults - (Season - Up to 30 matches)	*	1,027.50	0.00	1,027.50	(1,027.50)	-100%	1,027.50	0.00	1,027.50	0.00	1,027.50	Based Upon 3% increase across charges.	
NEW	425 Parks - Football pitch only - Juniors - (Season - Up to 30 matches)	*	765.00	0.00	765.00	(765.00)	-100%	765.00	0.00	765.00	0.00	765.00	Based Upon 3% increase across charges.	
NEW	426 Parks - Football pitch only - Minis - (Season - Up to 30 matches)	*	57.08	11.42	68.50	(57.08)	-100%	68.50	0.00	68.50	0.00	68.50	Based Upon 3% increase across charges.	
DEL	427 Parks - Rugby pitch only - All	*	2,055.00	0.00	2,055.00	(2,055.00)	-100%	2,055.00	0.00	2,055.00	0.00	2,055.00	Rugby Forecast Based Upon 3 clubs taking up	
NEW	428 Parks - Rugby Pitch - Adults - 30 matches	*	873.50	0.00	873.50	(873.50)	-100%	873.50	0.00	873.50	0.00	873.50	Forecast Based Upon Football Costs Updates.	
NEW	429 Parks - Rugby Pitch - Juniors - 30 matches	*	382.50	0.00	382.50	(382.50)	-100%	382.50	0.00	382.50	0.00	382.50	Forecast Based Upon Football Costs Updates.	
DEL	430 Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11 - 30 Games)	*	1,747.00	0.00	1,747.00	(1,747.00)	-100%	1,747.00	0.00	1,747.00	0.00	1,747.00	Forecast Based Upon Football Costs Updates.	
DEL	431 Parks - Football clubs pitch adults season paid by 6 installments - first on signature of contract and 5 equal payments Sept. Nov Dec Jan - 30 games	*	2,055.00	0.00	2,055.00	(2,055.00)	-100%	2,055.00	0.00	2,055.00	0.00	2,055.00	Forecast Based Upon Football Costs Updates.	
DEL	432 Parks - Football clubs pitch adults season paid by 6 installments by 01/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11 - 15 Games) paid by 6 installments - first on signature of contract and 5 equal payments Sept. Nov Dec Jan - 15 games	*	2,055.00	0.00	2,055.00	(2,055.00)	-100%	2,055.00	0.00	2,055.00	0.00	2,055.00	Forecast Based Upon Football Costs Updates.	
DEL	433 Parks - Football clubs pitch adults season paid by 6 installments by 01/10/11 - 15 Games (15% discount for full payment before 01/10/11 - 15 Games) paid by 6 installments - first on signature of contract and 5 equal payments Sept. Oct Nov Dec Jan - 15 games	*	2,055.00	0.00	2,055.00	(2,055.00)	-100%	2,055.00	0.00	2,055.00	0.00	2,055.00	Forecast Based Upon Football Costs Updates.	
DEL	434 Parks - Football clubs pitch adults season paid by 6 installments by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11 - 30 Games) paid by 6 installments - first on signature of contract and 5 equal payments Sept. Oct Nov Dec Jan - 30 games	*	2,055.00	0.00	2,055.00	(2,055.00)	-100%	2,055.00	0.00	2,055.00	0.00	2,055.00	Forecast Based Upon Football Costs Updates.	
DEL	435 Parks - Football training permit - up to 60 participants	*	900.00	0.00	900.00	(900.00)	-100%	900.00	0.00	900.00	0.00	900.00	Cancelled - Restructure	
DEL	436 Payments - Football club pitch Juniors season offered by 1/10/12 - 6 weeks	*	382.50	0.00	382.50	(382.50)	-100%	382.50	0.00	382.50	0.00	382.50	Cancelled - Restructure	
DEL	437 Payments - Football club pitch Juniors season offered by 1/10/12 - 6 weeks	*	450.00	0.00	450.00	(450.00)	-100%	450.00	0.00	450.00	0.00	450.00	Cancelled - Restructure	
DEL	438 Payments - Football clubs pitch Juniors season offered by 1/10/12 - 6 weeks	*	1,027.50	0.00	1,027.50	(1,027.50)	-100%	1,027.50	0.00	1,027.50	0.00	1,027.50	Cancelled - Restructure	
DEL	439 Payments - Football clubs pitch Juniors season offered by 1/10/12 - 6 weeks	*	765.00	0.00	765.00	(765.00)	-100%	765.00	0.00	765.00	0.00	765.00	Cancelled - Restructure	
DEL	440 Payments - Football clubs pitch Juniors season offered by 1/10/12 - 6 weeks	*	68.00	0.00	68.00	(68.00)	-100%	68.00	0.00	68.00	0.00	68.00	Cancelled - Restructure	
DEL	441 Parks - Football/Rugby training permit - Juniors - per session	*	12.50	2.50	15.00	(12.50)	-100%	15.00	0.00	15.00	0.00	15.00	To Be Removed - Enforcement Issues	
DEL	442 Parks - Football/Rugby training permit - Juniors - per session	*	6.25	1.25	7.50	(6.25)	-100%	7.50	0.00	7.50	0.00	7.50	To Be Removed - Enforcement Issues	
DEL	443 Parks - Football/Rugby training permit - Juniors - per session	*	56.00	0.00	56.00	(56.00)	-100%	56.00	0.00	56.00	0.00	56.00	To Be Removed - Enforcement Issues	
DEL	444 Parks - Football clubs with delegated management of facilities - adults per pitch per game (30 % discount)	*	39.98	7.99	47.95	(39.98)	-100%	47.95	0.00	47.95	0.00	47.95	To Be Removed - Enforcement Issues	
DEL	445 Parks - Football clubs with delegated management of facilities - minis soccer per game (30 % discount)	*	17.58	3.52	21.10	(17.58)	-100%	21.10	0.00	21.10	0.00	21.10	To Be Removed - Enforcement Issues	
DEL	446 Parks - Football clubs with delegated management of facilities - adults 30 weeks	*	8.79	1.78	10.55	(8.79)	-100%	10.55	0.00	10.55	0.00	10.55	To Be Removed - Enforcement Issues	
DEL	447 Parks - Football clubs with delegated management of facilities - adults 30 weeks	*	1,439.00	0.00	1,439.00	(1,439.00)	-100%	1,439.00	0.00	1,439.00	0.00	1,439.00	To Be Removed - Enforcement Issues	
DEL	448 Parks - Football clubs with delegated management of facilities - adults 30 weeks	*	630.00	0.00	630.00	(630.00)	-100%	630.00	0.00	630.00	0.00	630.00	To Be Removed - Enforcement Issues	
DEL	449 Parks - Football clubs with delegated management of facilities - adults 30 weeks	*	719.50	0.00	719.50	(719.50)	-100%	719.50	0.00	719.50	0.00	719.50	To Be Removed - Enforcement Issues	
DEL	450 Parks - Football clubs with delegated management of facilities - adults 30 weeks	*	315.00	0.00	315.00	(315.00)	-100%	315.00	0.00	315.00	0.00	315.00	To Be Removed - Enforcement Issues	
DEL	451 Parks - Football clubs with delegated management of facilities - adults 30 weeks	*	68.50	0.00	68.50	(68.50)	-100%	68.50	0.00	68.50	0.00	68.50	To Be Removed - Enforcement Issues	
DEL	452 Parks - Football clubs with delegated management of facilities - adults 30 weeks	*	57.08	0.00	57.08	(57.08)	-100%	57.08	0.00	57.08	0.00	57.08	To Be Removed - Enforcement Issues	
DEL	453 Parks - Football clubs pitch Juniors season offered by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12 - 30 Games)	*	2,055.00	0.00	2,055.00	(2,055.00)	-100%	2,055.00	0.00	2,055.00	0.00	2,055.00	Cancelled - Restructure	
DEL	454 Parks - Football clubs pitch Juniors season offered by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12 - 30 Games)	*	1,747.00	0.00	1,747.00	(1,747.00)	-100%	1,747.00	0.00	1,747.00	0.00	1,747.00	Cancelled - Restructure	
DEL	455 Parks - Football clubs pitch Juniors season offered by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12 - 30 Games)	*	342.50	0.00	342.50	(342.50)	-100%	342.50	0.00	342.50	0.00	342.50	Cancelled - Restructure	
DEL	456 Parks - Bowling Greens - club rental price per green (With Automated Waiting)	*	4,445.60	0										

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)			
458	Parks - Bowling - Pavilion	*	1,140.00	0.00	1,140.00	35.00	3%	1,175.00	0.00	1,175.00	3% increase		
459	Aero Club - Licence Agreement with Dagenham Model Aero Club	*	207.00	0.00	207.00	6.00	3%	213.00	0.00	213.00	3% increase		
460	Barking Park Model Railway	*	1.00	0.00	1.00	0.00	0%	1.00	0.00	1.00	Freeze Lease Cost		
461	Barking Park - Rugby - 30 week season - Junior	*	900.00	0.00	900.00	(900.00)	-100%	(900.00)	0.00	(900.00)	0% Cancell'd - Restructure		
DEL 462	Parks - Rugby - 30 week season - [5% discount if paid in full by 11/10/12]	*	765.00	1.00	765.00	(765.00)	-100%	(765.00)	0.00	(765.00)	0% Cancell'd - Restructure		
DEL 463	Barking Park - Hourly tennis charges (adults), Seasonal (April - September), weekends and schools holidays, via telephone service	**	5.00	1.00	6.00	(5.00)	-100%	(6.00)	0.00	(6.00)	0% Cancell'd - Restructure		
DEL 464	Barking Park - Hourly tennis charges (children), Seasonal (April - September), weekends and schools holidays, via telephone service	**	3.00	0.60	3.60	(3.00)	-100%	(3.60)	0.00	(3.60)	0% Cancell'd - Restructure		
NEW 465	Barking Park charge per court (full rate)	**	4.00	1.00	4.70	5.00	10%	4.70	1.00	4.70	5.00 Activity Based Costing - Restructure		
NEW 466	Barking Park - Hourly tennis charge per court (discounted rate)	**	3.00	0.75	3.75	(2.00)	-50%	(2.00)	0.50	(2.00)	0% Activity Based Costing - Restructure		
DEL 467	Barking Park - Visitor Centre Room hire, Commercial Main Hall (Hourly rate after first hour and a half)	**	18.00	3.60	21.60	(18.00)	-100%	(18.00)	0.00	(18.00)	0% Cancell'd - Restructure		
DEL 468	Barking Park - Visitor Centre Room hire, Commercial Seminar room (Hourly rate after first hour and a half)	**	12.00	2.40	14.40	(12.00)	-100%	(12.00)	0.00	(12.00)	0% Cancell'd - Restructure		
DEL 469	Barking Park - Visitor Centre Room hire, Commercial Seminar room (Hourly rate after first hour and a half)	**	12.00	2.40	14.40	(12.00)	-100%	(12.00)	0.00	(12.00)	0% Cancell'd - Restructure		
DEL 470	Barking Park - Visitor Centre Room hire, Commercial Seminar room (Hourly rate after first hour and a half)	**	8.00	1.60	9.60	(8.00)	-100%	(8.00)	0.00	(8.00)	0% Cancell'd - Restructure		
DEL 471	Barking Park - Visitor Centre Room hire, Non-commercial Main Hall (Hourly rate after first hour and a half)	**	12.00	2.40	14.40	(12.00)	-100%	(12.00)	0.00	(12.00)	0% Cancell'd - Restructure		
DEL 472	Barking Park - Visitor Centre Room hire, Non-commercial Main Hall (Hourly rate after first hour and a half)	**	8.00	1.60	9.60	(8.00)	-100%	(8.00)	0.00	(8.00)	0% Cancell'd - Restructure		
DEL 473	Barking Park - Visitor Centre Room hire, Non-commercial Seminar room (Hourly rate after first hour and a half)	**	9.00	1.80	10.80	(9.00)	-100%	(9.00)	0.00	(9.00)	0% Cancell'd - Restructure		
DEL 474	Barking Park - Visitor Centre Room hire, Non-commercial Seminar room (Hourly rate after first hour and a half)	**	6.00	1.20	7.20	(6.00)	-100%	(6.00)	0.00	(6.00)	0% Cancell'd - Restructure		
DEL 475	Barking Park - Visitor Centre Room hire, Non-commercial Seminar room (Hourly rate after first hour and a half) (£4.00 minimum charge)	**	4.00	0.80	4.80	(4.00)	-100%	(4.80)	0.00	(4.80)	0% Cancell'd - Restructure		
DEL 476	Barking Park - Visitor Centre Room hire, Non-commercial Seminar room (Hourly rate after first hour and a half) (£5.00 minimum charge)	**	5.00	1.00	6.00	(5.00)	-100%	(6.00)	0.00	(6.00)	0% Cancell'd - Restructure		
DEL 477	Barking Park - Visitor Centre Room hire, Non-commercial Seminar room (Hourly rate after first hour and a half) (£6.00 minimum charge)	**	6.00	1.20	7.20	(6.00)	-100%	(7.20)	0.00	(7.20)	0% Cancell'd - Restructure		
Attachments:													
478	Cost per acre of usable allotment land leased to Alcmonit Association	*	121.28	0.00	121.28	5.72	5%	127.00	0.00	127.00	127.00 Activity Based Costing fees w/c achieve a 2013-14 projected income of £3,399		
Ranger Services													
479	Barking Park - Education charges, School groups (half day)	*	90.00	0.00	90.00	5.00	5%	6.00	0.75	6.00	80.00		
480	Barking Park - Education charges, School groups (full day)	*	144.00	0.00	144.00	10.00	7%	12.00	1.50	12.00	130.00		
481	Barking Park - Education, Community groups (per person per 2 hours session)	*	2.40	0.40	2.40	0.20	10%	0.24	0.03	0.24	2.20		
482	Barking Park - Education, Other (per person per hour)	*	36.00	0.00	36.00	5.00	14%	6.00	0.75	6.00	35.00		
483	Barking Park - Visitor Centre Room Hire, Commercial Main Hall per hour (min charge 1.5 hrs)	*	12.00	0.00	12.00	0.50	4%	12.50	0.00	12.50	0.00		
484	Barking Park - Visitor Centre Room Hire, Non-Commercial Main Hall per hour (min charge 1.5 hrs)	*	8.00	0.00	8.00	0.50	6%	8.50	0.00	8.50	0.00		
485	Barking Park - Visitor Centre Room Hire, Non-Commercial Seminar room per hour (min charge 1.5 hrs)	*	6.00	0.00	6.00	0.50	8%	6.50	0.00	6.50	0.00		
486	Barking Park - Centre Kids Parties (Ranger managed per person per hr) (min charge 10 people)	*	4.00	0.00	4.00	0.50	13%	4.50	0.00	4.50	0.00		
487	Barking Park - Visitor Centre Kids Parties (Ranger managed per person per hr) (min charge 10 people)	*	5.00	0.00	5.00	0.50	10%	5.50	0.00	5.50	0.00		
488	Barking Park - Concession: Boat Trip (Leave and Service Contract) (half hour rate)	**	5.83	1.17	7.00	0.00	0%	8.33	1.67	8.33	1.67		
489	Barking Park - Concession: Boat Trip (Leave and Service Contract) (hourly rate)	**	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00		
490	Environment Education - Students Maximum School visits to Eastbrookend Country Park, The Chase & use	*	75.00	0.00	75.00	5.00	7%	80.00	0.00	80.00	80.00 To Make Additional Savings		
492	Environmental Education - 30 Students Maximum full day visit (School Visits to Eastbrookend Country Park, The Chase & use)	*	150.00	0.00	150.00	10.00	7%	160.00	0.00	160.00	0.00 To Make Additional Savings		
493	Millennium Centre - Internal Organisations - Hire of Classroom	*	10.00	0.00	10.00	0.50	5%	10.50	0.00	10.50	0.00 To Make Additional Savings		
494	Millennium Centre - External Organisations - Hire of Classroom	*	15.00	0.00	15.00	1.00	7%	16.00	0.00	16.00	0.00 To Make Additional Savings		
495	Millennium Centre - Out of Hours Hire - subject to staff availability	*	35.00	0.00	35.00	5.00	14%	40.00	0.00	40.00	0.00 To Make Additional Savings		
496	Outreach Sessions in Parks and Open Spaces	*	291.00	0.00	42.00	3.00	7%	300.00	0.00	300.00	3% increase		
498	Outreach Sessions in Schools (3 hours) (minimum charge)	*	220.00	0.00	220.00	20.00	9%	220.00	0.00	220.00	0.00 To Make Additional Savings		
499	Out of Borough Schools - for Standard 2 hour visit	*	75.00	0.00	75.00	5.00	7%	80.00	0.00	80.00	0.00 To Make Additional Savings		
500	Bardig Lake - Bardig Angling Society	*	4,440.00	0.00	4,440.00	130.00	3%	4,570.00	0.00	4,570.00	3% increase		
DEL 501	Lake - Ton Thumb - Lake currently being redeveloped.	*	1,000.00	0.00	1,000.00	(1,000.00)	-100%	0.00	0.00	0.00	0.00 Cancell'd - Restructure		
502	Lake - Eastbrook Pond & Chase Waters	*	8,000.00	0.00	8,000.00	200.00	3%	8,200.00	0.00	8,200.00	3% increase		
503	See The Members Pool Proposed Snazing licence for The Chase LNR will be linked to RFP when agreed	*	1,032.00	0.00	1,032.00	28.00	3%	1,060.00	0.00	1,060.00	3% increase		
NEW 504	PARKING												
505	On Street Parking Services	*	150.00	0.00	150.00	50.00	33%	200.00	0.00	200.00	0.00		
506	Resident permits (Price Band A) (Electric car) - 1st vehicle	*	10.00	0.00	10.00	10.00	100%	20.00	0.00	20.00	0.00		
507	Resident permits (Price Band A) (Electric car) - 2nd vehicle	*	40.00	0.00	40.00	40.00	100%	40.00	0.00	40.00	0.00		
508	Resident permits (Price Band A) (Electric car) - 3rd and subsequent	*	30.00	0.00	30.00	30.00	100%	20.00	0.00	20.00	0.00		
509	Resident permits (Price Band B) (1100 cc or less) - 1st vehicle	*	80.00	0.00	80.00	(20.00)	-25%	60.00	0.00	60.00	0.00		
510	Resident permits (Price Band B) (1100 cc or less) - 2nd vehicle	*	120.00	0.00	120.00	(20.00)	-25%	90.00	0.00	90.00	0.00		
511	Resident permits (Price Band B) (1100 cc or less) - 3rd and subsequent	*	120.00	0.00	120.00	(20.00)	-25%	90.00	0.00	90.00	0.00		
512	Resident permits (Price Band C) (1101-1300 cc) - 1st vehicle	*	30.00	0.00	30.00	(5.00)	-17%	25.00	0.00	25.00	0.00		
513	Resident permits (Price Band C) (1101-1300 cc) - 2nd vehicle	*	40.00	0.00	40.00	(10.00)	-25%	30.00	0.00	30.00	0.00		
514	Resident permits (Price Band C) (1101-1300 cc) - 3rd and subsequent	*	90.00	0.00	90.00	(20.00)	-22%	70.00	0.00	70.00	0.00		
515	Resident permits (Price Band D) (1301 to 1600 cc) - 1st vehicle	*	40.00	0.00	40.00	(10.00)	-25%	30.00	0.00	30.00	0.00		
516	Resident permits (Price Band D) (1301 to 1600 cc) - 2nd vehicle	*	60.00	0.00	60.00	0.00	0%	60.00	0.00	60.00	0.00		

However, clubs may take on maintenance themselves and therefore we would only be able to claim a peppercorn rent.

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

Description of Service		2012/13 Charge				Proposed Increase / (Decrease)				Rationale for fee increase		Comments	
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)			
Ref													
517	Resident permits (Price Band D) (1301 to 1600 cc) - 3rd and subsequent	*	110.00	0.00	110.00	(30.00)	-27%	80.00	0.00	80.00			
518	Resident permits (Price Band E) (1601 to 1800 cc) - 1st vehicle	*	40.00	0.00	40.00	(5.00)	-13%	35.00	0.00	35.00			
	Resident permits (Price Band E) (1601 to 1800 cc) - 2nd and subsequent	*	60.00	0.00	60.00	(10.00)	-17%	70.00	0.00	70.00			
519	Resident permits (Price Band E) (1601 to 1800 cc) - 3rd and subsequent	*	110.00	0.00	110.00	(20.00)	-18%	90.00	0.00	90.00			
521	Resident permits (Price Band F) (1801 to 2000 cc) - 1st vehicle	*	60.00	0.00	60.00	(20.00)	-33%	40.00	0.00	40.00			
522	Resident permits (Price Band F) (1801 to 2000 cc) - 2nd vehicle	*	70.00	0.00	70.00	(10.00)	-14%	80.00	0.00	80.00			
523	Resident permits (Price Band F) (1801 to 2000 cc) - 3rd and subsequent	*	120.00	0.00	120.00	(20.00)	-17%	100.00	0.00	100.00			
524	Resident permits (Price Band G) (2001 to 3000 cc) - 1st vehicle	*	70.00	0.00	70.00	(20.00)	-29%	50.00	0.00	50.00			
525	Resident permits (Price Band G) (2001 to 3000 cc) - 2nd vehicle	*	80.00	0.00	80.00	(20.00)	-25%	100.00	0.00	100.00			
526	Resident permits (Price Band G) (2001 to 3000 cc) - 3rd and subsequent	*	130.00	0.00	130.00	(20.00)	-15%	110.00	0.00	110.00			
527	Resident permits (Price Band H) (3001 + cc) - 1st vehicle	*	140.00	0.00	140.00	(60.00)	-57%	60.00	0.00	60.00			
528	Resident permits (Price Band H) (3001 + cc) - 2nd vehicle	*	150.00	0.00	150.00	(60.00)	-26%	120.00	0.00	120.00			
529	Resident permits (Price Band H) (3001 + cc) - 3rd and subsequent vehicle	*	190.00	0.00	190.00	(70.00)	-31%	120.00	0.00	120.00			
530	Suspension of parking space and/allow the dissemination (per place 6 m ² length on street) - Day	*	23.65	0.00	23.65	1.65	7%	12.50	0.00	12.50			
531	Business/Trade permit for companies which carry out works in the borough - on street only	*	105.00	0.00	105.00	8.00	8%	113.00	0.00	113.00			
532	Business/Trade permit for companies which carry out works in the borough - on street only	*	25.00	0.00	25.00	1.90	8%	25.00	0.00	25.00			
533	Business/Trade permit for companies registered at LBED domestic property - on street only	*	112.50	0.00	112.50	9.50	8%	122.00	0.00	122.00			
534	Trade permit for companies registered at LBED domestic property - day - scratch cards	*	17.50	0.00	17.50	1.50	9%	19.00	0.00	19.00			
535	Doctors Parking Permit	*	250.00	0.00	250.00	10.00	4%	260.00	0.00	260.00			
536	Essential workers permit (Salaried workers, essential health workers)	*	10.50	0.00	10.50	0.80	8%	11.30	0.00	11.30			
NEW	538 Visitors Permits (Daily 10 Cards per pack, Scratch cards)	*	0.00	0.00	0.00	6.00	100%	6.00	0.00	6.00			
NEW	539 Essential sector volunteers (non salaried - operation permits)	*	0.00	0.00	0.00	15.00	100%	15.00	0.00	15.00			
NEW	540 Essential workers annual permit (Salaried care home workers, essential health workers)	*	150.00	0.00	150.00	12.00	8%	162.00	0.00	162.00			
NEW	541 Day Temporary Cover (Residents Permits)	*	12.20	0.00	12.20	1.00	8%	13.20	0.00	13.20			
NEW	542 Beacontree Health Centre - Yearly Parking Pass	*	0.00	0.00	0.00	15.00	100%	15.00	0.00	15.00			
Controlled Parking Zone													
NEW	543 1-hour Charge for CPZ and Ringo	*											
	Average of 100% increase												
	On-street Pay & Display, Wakefield Rd, Park Av, London Road, London Rd, Abbey Rd, St Paul's												
544	Up to 30 minutes	*	0.20	0.00	0.20	0.00	0%	0.20	0.00	0.20			
545	Up to 1 hour	*	0.50	0.00	0.50	0.00	0%	0.50	0.00	0.50			
546	Up to 2 hours	*	0.80	0.00	0.80	0.00	0%	0.80	0.00	0.80			
547	Up to 3 hours	*	2.50	0.00	2.50	0.00	0%	2.50	0.00	2.50			
548	Up to 4 hours	*	3.50	0.00	3.50	0.00	0%	3.50	0.00	3.50			
	Average of 60% increase Not implemented 11.												
	12. New charge or amendment to existing?												
	Charge frozen												
	Abbey Rd, St Paul's												
549	Up to 1 hour	*	0.20	0.00	0.20	0.00	0%	0.20	0.00	0.20			
550	Up to 2 hours	*	0.50	0.00	0.50	0.00	0%	0.50	0.00	0.50			
551	Up to 3 hours	*	1.50	0.00	1.50	0.00	0%	1.50	0.00	1.50			
552	Up to 4 hours	*	5.00	0.00	5.00	0.00	0%	5.00	0.00	5.00			
	Average of 100% increase												
	Off Street Parking Services												
553	Associate permit (Police, PCT, job centre plus) - annual	*	210.00	42.00	252.00	17.00	20.40	8%	227.00	45.40	272.40	8%	Increase
554	Associate permit (Police, PCT, job centre plus) - 6 months	*	80.00	16.00	96.00	9.00	10.80	8%	124.00	24.80	148.80	8%	Increase
555	Season tickets (Residents and businesses) (Annual) (6 am - 8 pm) - car parks	*	375.00	75.00	450.00	60.00	72.00	8%	86.00	17.20	103.20	8%	Increase
556	Season tickets (Residents and businesses) (6 months) (6 am - 8 pm) - car parks	*	204.75	40.83	245.00	16.33	20.83	8%	221.00	44.20	265.20	8%	Increase
557	Season tickets (Residents and businesses) (3 months) (6 am - 8 pm) - car parks	*	112.50	22.50	155.00	11.40	15.00	8%	122.00	24.40	146.40	8%	Increase
558	Season tickets (24/7) (Residents and businesses) (Annual) - car parks	*	533.33	116.67	700.00	46.87	56.00	8%	630.00	126.00	756.00	8%	Increase
560	Season tickets (24/7) (Residents and businesses) (6 months) - car parks	*	308.33	61.67	370.00	25.00	30.00	8%	333.33	66.67	390.00	8%	Increase
561	Season tickets (24/7) (Residents and businesses) (3 months) - car parks	*	170.83	34.17	205.00	14.17	17.00	8%	185.00	37.00	222.00	8%	Increase
562	Staff permits Standard (Annual)	*											
563	Staff permits Ready (Annual)	*											
564	Staff permits Ready (Day)	*											
	Projection based upon 10% increase in fees and charges												
	Off Street Pay & Display Area St including Broadway Theatre Service Road, London Rd & Linton Rd, Shoppers Car Park												
565	Up to 1 hour	*	0.83	0.17	1.00	0.09	0.10	10%	0.92	0.18	1.10	10%	Increase Across Board - Other large
566	Up to 2 hours	*	1.25	0.25	1.50	0.17	0.20	14%	1.42	0.28	1.70	10%	Increases are due to rounding
567	Up to 4 hours	*	3.33	0.67	4.00	0.33	0.40	10%	3.67	0.73	4.40	10%	Increases are due to rounding
568	Up to 6 hours	*	5.83	1.17	7.00	0.58	0.70	10%	6.42	1.28	7.70	10%	Increases are due to rounding
569	Over 6 hours	*	10.42	2.08	12.50	1.08	1.30	10%	11.50	2.30	13.80	10%	Increases are due to rounding
570	Oversize parking (7 pm to 7 am)	*	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10%	Increases are due to rounding
	Projection based upon 10% increase in fees and charges												
	Off Street Pay & Display Heathway Multi Storey Car Park												
571	Up to 1 hour	*	0.25	0.05	0.30	0.08	0.10	32%	0.33	0.07	0.40	10%	Increase Across Board - Other large
572	Up to 2 hours	*	0.63	0.13	0.75	0.13	0.15	20%	0.75	0.15	0.90	10%	Increases are due to rounding
573	Up to 4 hours	*	1.25	0.25	1.50	0.17	0.20	14%	1.42	0.28	1.70	10%	Increases are due to rounding
574	Up to 6 hours	*	2.50	0.50	3.00	0.25	0.30	10%	3.55	0.55	3.30	10%	Increases are due to rounding

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	5.50	10% Increase Across Board - Other large increases are due to rounding	
575	Over 6 hours	**	4.17	0.83	5.00	0.42	0.50	10%	4.58	0.92	5.50	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
576	Overnight parking (8 pm to 8 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
<u>Off-Street Pay & Display London Road Multi Storey Car Park</u>													
577	Up to 1 hour	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
578	Up to 2 hours	**	0.83	0.17	1.00	0.08	0.10	10%	0.92	0.18	1.10	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
579	Up to 4 hours	**	1.67	0.33	2.00	0.17	0.20	10%	1.83	0.37	2.20	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
580	Up to 6 hours	**	3.33	0.67	4.00	0.33	0.40	10%	3.67	0.73	4.40	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
581	Over 6 hours	**	6.67	1.33	8.00	0.67	0.80	10%	7.33	1.47	8.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
582	Overnight parking (8 pm to 8 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
<u>Off-Street Pay & Display Roachcraft House Car Park</u>													
583	Up to 1 hour	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
584	Up to 2 hours	**	0.83	0.17	1.00	0.08	0.10	10%	0.92	0.18	1.10	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
585	Up to 4 hours	**	1.67	0.33	2.00	0.17	0.20	10%	1.83	0.37	2.20	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
586	Up to 6 hours	**	3.33	0.67	4.00	0.33	0.40	10%	3.67	0.73	4.40	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
587	Over 6 hours	**	6.67	1.33	8.00	0.67	0.80	10%	7.33	1.47	8.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
588	Overnight parking (8 pm to 8 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
<u>Off-Street Pay & Display Civic Centre Car Park</u>													
589	Up to 2 hours	**	0.17	0.03	0.20	0.08	0.10	50%	0.25	0.05	0.30	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
590	Up to 3 hours	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
591	Over 3 hours	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
592	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
<u>Off-Street Pay & Display Stour Road Can Park - new charges (Mon - Sun)</u>													
593	Up to 2 hours	**	0.17	0.03	0.20	0.08	0.10	50%	0.25	0.05	0.30	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
594	Up to 3 hours	**	0.42	0.08	0.50	0.08	0.10	20%	0.50	0.10	0.60	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
595	Over 3 hours	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
596	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	10% Increase Across Board - Other large increases are due to rounding	No Sp Rounding
<u>Off-Street Pay & Display John Smith House Car Park - new charges (Mon - Sun)</u>													
DEL 597	Up to 2 hours	**	0.17	0.03	0.20	0.08	(0.17)	(0.20)	-100%	0.00	0.00	0.00	No Longer Charging
DEL 598	Up to 3 hours	**	0.42	0.08	0.50	0.08	(0.42)	(0.50)	-100%	0.00	0.00	0.00	No Longer Charging
DEL 599	Over 3 hours	**	2.08	0.42	2.50	0.25	(2.08)	(2.50)	-100%	0.00	0.00	0.00	No Longer Charging
DEL 600	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	0.25	(2.08)	(2.50)	-100%	0.00	0.00	0.00	No Longer Charging
<u>Off-Street Pay & Display - Becclesone Health Leisure Centres and Athorne Way (Mon - Sat) (Sundays Free)</u>													
601	Up to 2 hours	**	0.08	0.02	0.10	0.17	0.20	200%	0.25	0.05	0.30	Brought In Line with Civic Centre Charges	
602	Up to 4 hours	**	0.83	0.17	1.00	1.00	1.20	120%	1.83	0.37	2.20	Brought In Line with Civic Centre Charges	
603	Up to 6 hours	**	2.08	0.42	2.50	1.59	1.90	75%	3.67	0.73	4.40	Brought In Line with Civic Centre Charges	
604	Over 6 hours	**	6.67	1.33	8.00	0.68	0.80	10%	7.33	1.47	8.80	Brought In Line with Civic Centre Charges	
605	Overnight parking (7 pm to 7 am)	**	2.08	0.42	2.50	0.25	0.30	12%	2.33	0.47	2.80	Brought In Line with Civic Centre Charges	
<u>Off-Street Pay & Display in Banking Park - Changes on Operational Dates</u>													
606	Up to 2 hours	**									0.25	0.05	0.30
607	Up to 4 hours	**									1.83	0.37	2.20
608	Up to 6 hours	**									3.67	0.73	4.40
<u>Administration fee - change/refund of permits</u>													
609	Administration fee - change/refund of permits	**	8.33	1.67	10.00	1.92	2.30	25%	10.25	2.05	12.30	Now no longer simply On Street fee	
<u>REGULATORY SERVICES</u>													
<u>Licences</u>													
610	Alcohol License - New Application - Band A	*	100.00	0.00	100.00	0.00	0.00	0%	100.00	0.00	100.00	100.00 Prescribed By Government	
611	Alcohol License - Annual Charge - Band A	*	70.00	0.00	70.00	0.00	0.00	0%	70.00	0.00	70.00	70.00 Prescribed By Government	
612	Alcohol License - New Application - Band B	*	160.00	0.00	160.00	0.00	0.00	0%	160.00	0.00	160.00	160.00 Prescribed By Government	
613	Alcohol License - Annual Charge - Band B	*	160.00	0.00	160.00	0.00	0.00	0%	160.00	0.00	160.00	160.00 Prescribed By Government	
614	Alcohol License - New Application - Band C	*	315.00	0.00	315.00	0.00	0.00	0%	315.00	0.00	315.00	315.00 Prescribed By Government	
615	Alcohol License - Annual Charge - Band C	*	295.00	0.00	295.00	0.00	0.00	0%	295.00	0.00	295.00	295.00 Prescribed By Government	

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)				Proposed 2013/14 Charge				Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
616	Alcohol License - New Application - Band D	*	450.00	0.00	450.00	0.00	0.00%	450.00	0.00	450.00	0.00%	450.00	0.00	450.00	450.00	Prescribed By Government
617	Alcohol License - Annual Charge - Band D	*	320.00	0.00	320.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	320.00	Prescribed By Government
618	Alcohol License - New Application - Band E	*	635.00	0.00	635.00	0.00	0.00%	635.00	0.00	635.00	0.00%	635.00	0.00	635.00	635.00	Prescribed By Government
619	Alcohol License - Annual Charge - Band E	*	350.00	0.00	350.00	0.00	0.00%	350.00	0.00	350.00	0.00%	350.00	0.00	350.00	350.00	Prescribed By Government
620	Additional license - 5,000 to 14,999	*	1,000.00	0.00	1,000.00	0.00	0.00%	1,000.00	0.00	1,000.00	0.00%	1,000.00	0.00	1,000.00	1,000.00	Prescribed By Government
621	Additional license - 10,000 to 14,999	*	2,000.00	0.00	2,000.00	0.00	0.00%	2,000.00	0.00	2,000.00	0.00%	2,000.00	0.00	2,000.00	2,000.00	Prescribed By Government
622	Additional license - 15,000 to 14,999	*	4,000.00	0.00	4,000.00	0.00	0.00%	4,000.00	0.00	4,000.00	0.00%	4,000.00	0.00	4,000.00	4,000.00	Prescribed By Government
623	Additional license - 20,000 to 29,999	*	8,000.00	0.00	8,000.00	0.00	0.00%	8,000.00	0.00	8,000.00	0.00%	8,000.00	0.00	8,000.00	8,000.00	Prescribed By Government
624	Additional license - 30,000 to 39,999	*	16,000.00	0.00	16,000.00	0.00	0.00%	16,000.00	0.00	16,000.00	0.00%	16,000.00	0.00	16,000.00	16,000.00	Prescribed By Government
625	Additional license - 40,000 to 49,999	*	24,000.00	0.00	24,000.00	0.00	0.00%	24,000.00	0.00	24,000.00	0.00%	24,000.00	0.00	24,000.00	24,000.00	Prescribed By Government
626	Additional license - 50,000 to 59,999	*	32,000.00	0.00	32,000.00	0.00	0.00%	32,000.00	0.00	32,000.00	0.00%	32,000.00	0.00	32,000.00	32,000.00	Prescribed By Government
627	Additional license - 60,000 to 69,999	*	40,000.00	0.00	40,000.00	0.00	0.00%	40,000.00	0.00	40,000.00	0.00%	40,000.00	0.00	40,000.00	40,000.00	Prescribed By Government
628	Additional license - 70,000 to 79,999	*	48,000.00	0.00	48,000.00	0.00	0.00%	48,000.00	0.00	48,000.00	0.00%	48,000.00	0.00	48,000.00	48,000.00	Prescribed By Government
629	Additional license - 80,000 to 89,999	*	56,000.00	0.00	56,000.00	0.00	0.00%	56,000.00	0.00	56,000.00	0.00%	56,000.00	0.00	56,000.00	56,000.00	Prescribed By Government
630	Additional license - 90,000 and over	*	64,000.00	0.00	64,000.00	0.00	0.00%	64,000.00	0.00	64,000.00	0.00%	64,000.00	0.00	64,000.00	64,000.00	Prescribed By Government
631	Additional license - 10,000 to 14,999 - Annual Fee	*	500.00	0.00	500.00	0.00	0.00%	500.00	0.00	500.00	0.00%	500.00	0.00	500.00	500.00	Prescribed By Government
632	Additional license - 10,000 to 14,999 - Annual Fee	*	1,000.00	0.00	1,000.00	0.00	0.00%	1,000.00	0.00	1,000.00	0.00%	1,000.00	0.00	1,000.00	1,000.00	Prescribed By Government
633	Additional license - 15,000 to 14,999 - Annual Fee	*	2,000.00	0.00	2,000.00	0.00	0.00%	2,000.00	0.00	2,000.00	0.00%	2,000.00	0.00	2,000.00	2,000.00	Prescribed By Government
634	Additional license - 20,000 to 29,999 - Annual Fee	*	4,000.00	0.00	4,000.00	0.00	0.00%	4,000.00	0.00	4,000.00	0.00%	4,000.00	0.00	4,000.00	4,000.00	Prescribed By Government
635	Additional license - 30,000 to 39,999 - Annual Fee	*	8,000.00	0.00	8,000.00	0.00	0.00%	8,000.00	0.00	8,000.00	0.00%	8,000.00	0.00	8,000.00	8,000.00	Prescribed By Government
636	Additional license - 40,000 to 49,999 - Annual Fee	*	16,000.00	0.00	16,000.00	0.00	0.00%	16,000.00	0.00	16,000.00	0.00%	16,000.00	0.00	16,000.00	16,000.00	Prescribed By Government
637	Additional license - 50,000 to 69,999 - Annual Fee	*	20,000.00	0.00	20,000.00	0.00	0.00%	20,000.00	0.00	20,000.00	0.00%	20,000.00	0.00	20,000.00	20,000.00	Prescribed By Government
638	Additional license - 70,000 to 79,999 - Annual Fee	*	24,000.00	0.00	24,000.00	0.00	0.00%	24,000.00	0.00	24,000.00	0.00%	24,000.00	0.00	24,000.00	24,000.00	Prescribed By Government
639	Additional license - 80,000 to 89,999 - Annual Fee	*	28,000.00	0.00	28,000.00	0.00	0.00%	28,000.00	0.00	28,000.00	0.00%	28,000.00	0.00	28,000.00	28,000.00	Prescribed By Government
640	Additional license - 90,000 and over - Annual Fee	*	32,000.00	0.00	32,000.00	0.00	0.00%	32,000.00	0.00	32,000.00	0.00%	32,000.00	0.00	32,000.00	32,000.00	Prescribed By Government
641	Application for grant or renewal of a personal licence	*	10.00	0.00	10.00	0.00	0.00%	10.00	0.00	10.00	0.00%	10.00	0.00	10.00	10.00	Prescribed By Government
642	Temporary rent notice	*	12.00	0.00	12.00	0.00	0.00%	12.00	0.00	12.00	0.00%	12.00	0.00	12.00	12.00	Prescribed By Government
643	Theft, loss, etc of premises licence or summary	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
644	Application for transfer of premises licence	*	23.00	0.00	23.00	0.00	0.00%	23.00	0.00	23.00	0.00%	23.00	0.00	23.00	23.00	Prescribed By Government
645	Application for a provisional statement where premises being built etc.	*	315.00	0.00	315.00	0.00	0.00%	315.00	0.00	315.00	0.00%	315.00	0.00	315.00	315.00	Prescribed By Government
646	Notification of change of name or address	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
647	Application to vary licence at community premises to include alternative licence condition	*	23.00	0.00	23.00	0.00	0.00%	23.00	0.00	23.00	0.00%	23.00	0.00	23.00	23.00	Prescribed By Government
648	Application for transfer of premises licence	*	89.00	0.00	89.00	0.00	0.00%	89.00	0.00	89.00	0.00%	89.00	0.00	89.00	89.00	Prescribed By Government
649	Intrim authority notice following death etc of licence holder	*	23.00	0.00	23.00	0.00	0.00%	23.00	0.00	23.00	0.00%	23.00	0.00	23.00	23.00	Prescribed By Government
650	Theft, loss etc of certificate or summary	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
651	Notification of change of name or alteration of rules of club	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
652	Change of relevant registered address of club	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
653	Theft, loss etc of temporary event notice	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
654	Theft, loss etc of personal licence	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
655	Duty to notify change of name or address	*	10.50	0.00	10.50	0.00	0.00%	10.50	0.00	10.50	0.00%	10.50	0.00	10.50	10.50	Prescribed By Government
656	Right of freeholder etc to be notified of licensing matters	*	21.00	0.00	21.00	0.00	0.00%	21.00	0.00	21.00	0.00%	21.00	0.00	21.00	21.00	Prescribed By Government
657	Application to vary premises licence at community premises to include alternative licence condition	*	23.00	0.00	23.00	0.00	0.00%	23.00	0.00	23.00	0.00%	23.00	0.00	23.00	23.00	Prescribed By Government
658	Application for minor variation	*	89.00	0.00	89.00	0.00	0.00%	89.00	0.00	89.00	0.00%	89.00	0.00	89.00	89.00	Prescribed By Government
659	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act. Premises capacity up to 150	*	265.55	0.00	265.55	7.45	7.45%	265.55	7.45	265.55	7.45%	263.00	0.00	263.00	0.00	263.00 No Demand - 3%
660	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act. Premises capacity 151-300	*	435.00	0.00	435.00	15.00	15.00%	435.00	15.00	435.00	15.00%	450.00	0.00	450.00	0.00	450.00 No Demand - 3%
661	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act. Premises capacity 301-600	*	820.00	0.00	820.00	25.00	25.00%	820.00	25.00	820.00	25.00%	845.00	0.00	845.00	0.00	845.00 No Demand - 3%
662	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act. Premises capacity 601-1,000	*	1,490.00	0.00	1,490.00	50.00	50.00%	1,490.00	50.00	1,490.00	50.00%	1,540.00	0.00	1,540.00	0.00	1,540.00 No Demand - 3%
663	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act. Premises capacity 1,001-2,500	*	2,830.00	0.00	2,830.00	90.00	90.00%	2,830.00	90.00	2,830.00	90.00%	2,920.00	0.00	2,920.00	0.00	2,920.00 No Demand - 3%
664	Licences - Authorisations for Hypnotism under section 2 of The Hypnotism Act. Premises capacity 2,501-4,000	*	4,500.00	0.00	4,500.00	150.00	150.00%	4,500.00	150.00	4,500.00	150.00%	4,650.00	0.00	4,650.00	0.00	4,650.00 No Demand - 3%
665	Licences - Special treatment premises - Processing charge - Renewal	*	75.00	0.00	75.00	2.00	2.00%	75.00	2.00	75.00	2.00%	77.00	0.00	77.00	0.00	77.00 3% Increase
666	Licences - Special treatment premises - Category 1 laser treatment	*	490.00	0.00	490.00	15.00	15.00%	490.00	15.00	490.00	15.00%	505.00	0.00	505.00	0.00	505.00 3% Increase
667	Licences - Special treatment premises - Category 2 surgical, tattooing, body piercing etc - Renewal	*	350.00	0.00	350.00	10.00	10.00%	350.00	10.00	350.00	10.00%	360.00	0.00	360.00	0.00	360.00 3% Increase
668	Licences - Special treatment premises - Category 3 massage, manicure, pedicure, tanning etc - Renewal	*	245.00	0.00	245.00	7.00	7.00%	245.00	7.00	245.00	7.00%	252.00	0.00	252.00	0.00	252.00 3% Increase
669	Licences - Special treatment premises - Category 4 nail and foot piercing - Renewal	*	195.00	0.00	195.00	3.00	3.00%	195.00	3.00	195.00	3.00%	202.00	0.00	202.00	0.00	202.00 3% Increase
670	Licences - Special treatment premises - Additional treatments in same category - Renewal	*	35.00	0.00	35.00	1.00	1.00%	35.00	1.00	35.00	1.00%	36.00	0.00	36.00	0.00	36.00 3% Increase
671	Licences - Special treatment premises - Processing charge - Transfer	*	75.00	0.00	75.00	2.00	2.00%	75.00	2.00	75.00	2.00%	77.00	0.00	77.00	0.00</td	

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	%		
684	Licences - Animals - (a) Dog Breeders	*	210.00	0.00	210.00	7.00	7.00	3%	217.00	0.00	217.00	3% Increase	
685	Licences - Animals - (b) Riding Establishments	*	580.00	0.00	580.00	20.00	20.00	3%	600.00	0.00	600.00	3% Increase	
686	Licences - Animals - (c) Animal Boarding	*	400.00	0.00	400.00	12.00	12.00	3%	412.00	0.00	412.00	3% Increase	
687	Licences - Animals - (d) Pet Shops	*	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	3% Increase	
688	Licences - Animals - (e) Dangerous Wild Animals	*	400.00	0.00	400.00	20.00	20.00	5%	420.00	0.00	420.00	5% Increase	
689	Licences - Performing animals	*	210.00	0.00	210.00	6.00	6.00	3%	216.00	0.00	216.00	3% Increase	
690	Licences - New Sex Shop Licence	*	23650.00	0.00	23650.00	(13,868.89)	(13,868.89)	-55%	9,781.11	0.00	9,781.11	Activity Based Costing	
691	Licences - Sex Shop Renewal	*	0.00	0.00	0.00	7,515.21	7,515.21	100%	0.00	0.00	0.00	7,515.21	Activity Based Costing
692	Licences - Safety at sports ground and Act- fees charged on officer time spent processing application (inc Explosives)	*	175.00	0.00	175.00	5.00	5.00	3%	180.00	0.00	180.00	3% Increase	
693	Licences - Persons Act - entry	*	120.00	0.00	120.00	4.00	4.00	3%	124.00	0.00	124.00	3% Increase	
694	Licences - Persons Act - Registration or Alteration	*	64.00	0.00	64.00	2.00	2.00	3%	66.00	0.00	66.00	3% Increase	
695	Licences - Auction Rooms Registration	*	525.00	0.00	525.00	15.00	15.00	3%	540.00	0.00	540.00	3% Increase	
696	Licences - Occasional Sales - Up to 50 stalls/vehicle/pitches	*	110.00	0.00	110.00	3.00	3.00	3%	113.00	0.00	113.00	3% Increase	
697	Licences - Occasional Sales - 51-150 stalls/vehicle/pitches	*	175.00	0.00	175.00	5.00	5.00	3%	180.00	0.00	180.00	3% Increase	
698	Licences - Occasional Sales - over 150 stalls/vehicle/pitches	*	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	3% Increase	
699	Licences - Motor Salvage Operators certified copy of single register entry	*	170.00	0.00	170.00	5.00	5.00	3%	175.00	0.00	175.00	3% Increase	
700	Licences - Motor Salvage Operators certified copy of single register entry	*	39.00	0.00	39.00	1.00	1.00	3%	40.00	0.00	40.00	3% Increase	
701	Licences - Game Dealers	*	40.00	0.00	40.00	1.00	1.00	3%	41.00	0.00	41.00	3% Increase	
702	Other income - Pollution - Polution - Seizure of Equipment by Noise Patrol - Fee for reclamation of property (NON-BUSINESS)	*	195.00	0.00	195.00	5.00	5.00	3%	200.00	0.00	200.00	3% Increase	
703	Buy With Confidence - Application	**	100.00	20.00	120.00	2.50	3.00	3%	102.50	20.50	123.00	3% Increase	
704	Buy With Confidence - Renewal	**	100.00	20.00	120.00	2.50	3.00	3%	102.50	20.50	123.00	3% Increase	
705	Dog Warden Service - Stray Dog Collection	*	75.00	0.00	75.00	2.00	2.00	3%	77.00	0.00	77.00	3% Increase	
706	Dog Warden Service - Administration Fee	*	25.00	0.00	25.00	1.00	1.00	4%	26.00	0.00	26.00	3% Increase	Rounding
707	Dog Warden Service - Cost Per Night in Kennel	*	25.00	0.00	25.00	1.00	1.00	4%	26.00	0.00	26.00	3% Increase	Rounding
708	Metro chip implants - Implant and registration with national pet register per animal (VATABLE)	**	8.33	1.67	10.00	0.25	0.30	3%	8.58	1.72	10.30	3% Increase	
709	Registration - Lotteries	*	55.00	0.00	55.00	0.00	0.00	0%	55.00	0.00	55.00	3% Increase	
710	Registration - Lotteries renewal	*	55.00	0.00	55.00	0.00	0.00	0%	55.00	0.00	55.00	3% Increase	
New Regional Casino Premises Licence													
711	Application for a provisional statement	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	Prescribed By Government	
712	Application for a new premises licence	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	Prescribed By Government	
713	Application to vary a new premises licence	*	7,500.00	0.00	7,500.00	0.00	0.00	0%	7,500.00	0.00	7,500.00	Prescribed By Government	
714	Application to transfer a premises licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0%	6,500.00	0.00	6,500.00	Prescribed By Government	
715	Application for a new premises licence with Provisional Statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
716	Annual Fee	*	15,000.00	0.00	15,000.00	0.00	0.00	0%	15,000.00	0.00	15,000.00	Prescribed By Government	
717	Reinstatement of a licence	*	6,500.00	0.00	6,500.00	0.00	0.00	0%	6,500.00	0.00	6,500.00	Prescribed By Government	
718	Copy of licence	*	16,650.00	0.00	16,650.00	8.00	8.50	5%	17,250.00	0.00	17,250.00	Prescribed By Government	
719	Notification or change of details	*	35.00	0.00	35.00	3.50	3.50	10%	36.50	0.00	36.50	Prescribed By Government	Note reflected last financial year
New Large Casino Premises Licence													
720	Application for a provisional statement	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	Prescribed By Government	
721	Application for a new premises licence	*	10,000.00	0.00	10,000.00	0.00	0.00	0%	10,000.00	0.00	10,000.00	Prescribed By Government	
722	Application to vary a new premises licence	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	Prescribed By Government	
723	Application to transfer a premises licence	*	2,150.00	0.00	2,150.00	0.00	0.00	0%	2,150.00	0.00	2,150.00	Prescribed By Government	
724	Application for a new premises licence with Provisional Statement	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	Prescribed By Government	
725	Annual fee	*	2,150.00	0.00	2,150.00	0.00	0.00	0%	2,150.00	0.00	2,150.00	Prescribed By Government	
726	Reinstatement of a licence	*	16,50	0.00	16,50	8.50	8.50	5%	17,250	0.00	17,250	Prescribed By Government	Increase to Maximum Allowed by Government
727	Copy of licence	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	Increase to Maximum Allowed by Government
728	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	Increase to Maximum Allowed by Government
New Small Casino Premises Licence													
729	Application for a provisional statement	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
730	Application to vary a new premises licence	*	8,000.00	0.00	8,000.00	0.00	0.00	0%	8,000.00	0.00	8,000.00	Prescribed By Government	
731	Application to transfer a premises licence	*	4,000.00	0.00	4,000.00	0.00	0.00	0%	4,000.00	0.00	4,000.00	Prescribed By Government	
732	Application to vary a new premises licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0%	1,800.00	0.00	1,800.00	Prescribed By Government	
733	Application to transfer a premises licence with Provisional Statement	*	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	Prescribed By Government	
734	Annual fee	*	5,000.00	0.00	5,000.00	0.00	0.00	0%	5,000.00	0.00	5,000.00	Prescribed By Government	
735	Reinstatement of a licence	*	1,800.00	0.00	1,800.00	0.00	0.00	0%	1,800.00	0.00	1,800.00	Prescribed By Government	
736	Copy of licence	*	16,50	0.00	16,50	8.50	8.50	5%	17,250	0.00	17,250	Prescribed By Government	
737	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	
Converted Casino Premises Licence													
738	Fast Track conversion application	*	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	Prescribed By Government	
739	Non-fast track conversion application	*	2,000.00	0.00	2,000.00	0.00	0.00	0%	2,000.00	0.00	2,000.00	Prescribed By Government	
740	Application to vary a new premises licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0%	1,350.00	0.00	1,350.00	Prescribed By Government	
741	Application to transfer a premises licence with Provisional Statement	*	3,000.00	0.00	3,000.00	0.00	0.00	0%	3,000.00	0.00	3,000.00	Prescribed By Government	
742	Annual fee	*	1,350.00	0.00	1,350.00	0.00	0.00	0%	1,350.00	0.00	1,350.00	Prescribed By Government	
743	Reinstatement of a licence	*	1,350.00	0.00	1,350.00	0.00	0.00	0%	1,350.00	0.00	1,350.00	Prescribed By Government	
744	Copy of licence	*	1,650.00	0.00	1,650.00	0.00	0.00	0%	1,650.00	0.00	1,650.00	Prescribed By Government	
745	Notification of change of details	*	38.50	0.00	38.50	0.00	0.00	0%	38.50	0.00	38.50	Prescribed By Government	

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)			
745	Bingo premises licence	*	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00 Prescribed By Government
746	Fast Track conversion application	*	1,750.00	0.00	1,750.00	0.00	0.0%	0.00	0.0%	0.0%	1,750.00	0.00	1,750.00 Prescribed By Government
747	Non-Fast track conversion application	*	1,200.00	0.00	1,200.00	0.00	0.0%	0.00	0.0%	0.0%	1,200.00	0.00	1,200.00 Prescribed By Government
748	Application for a new premises licence	*	3,500.00	0.00	3,500.00	0.00	0.0%	0.00	0.0%	0.0%	3,500.00	0.00	3,500.00 Prescribed By Government
749	Application to vary a new premises licence	*	1,750.00	0.00	1,750.00	0.00	0.0%	0.00	0.0%	0.0%	1,750.00	0.00	1,750.00 Prescribed By Government
750	Application to transfer a premises licence	*	1,200.00	0.00	1,200.00	0.00	0.0%	0.00	0.0%	0.0%	1,200.00	0.00	1,200.00 Prescribed By Government
751	Application to transfer a premises licence	*	1,200.00	0.00	1,200.00	0.00	0.0%	0.00	0.0%	0.0%	1,200.00	0.00	1,200.00 Prescribed By Government
752	Application for a new premises licence with Provisional Statement	*	1,000.00	0.00	1,000.00	0.00	0.0%	0.00	0.0%	0.0%	1,000.00	0.00	1,000.00 Prescribed By Government
753	Annual fee	*	1,200.00	0.00	1,200.00	0.00	0.0%	0.00	0.0%	0.0%	1,200.00	0.00	1,200.00 Prescribed By Government
754	Reinstatement of a licence	*	16.50	0.00	16.50	0.00	0.0%	8.50	5.0%	12.50	0.00	12.50	Increase to Maximum Allowed by Government
755	Copy of licence	*	38.50	0.00	38.50	0.00	0.0%	0.00	0.0%	0.0%	38.50	0.00	38.50 Prescribed By Government
756	Notification of change of details	*											
Betting premises (other) licence													
757	Fast Track conversion application	*	300.00	0.00	300.00	0.00	0.0%	0.00	0.0%	0.0%	300.00	0.00	300.00 Prescribed By Government
758	Non-Fast track conversion application	*	1,485.00	0.00	1,485.00	0.00	0.0%	265.00	18.5%	283.50	0.00	1,750.00 Prescribed By Government	
759	Application for a provisional statement	*	3,000.00	0.00	3,000.00	0.00	0.0%	3,000.00	0.00	3,000.00	0.00	3,000.00 Prescribed By Government	
760	Application for a new premises licence	*	1,500.00	0.00	1,500.00	0.00	0.0%	1,500.00	0.00	1,500.00	0.00	1,500.00 Prescribed By Government	
761	Application to vary a new premises licence	*	1,200.00	0.00	1,200.00	0.00	0.0%	1,200.00	0.00	1,200.00	0.00	1,200.00 Prescribed By Government	
762	Application to transfer a premises licence	*	600.00	0.00	600.00	0.00	0.0%	300.00	25.0%	375.00	0.00	1,500.00 Prescribed By Government	
763	Annual fee	*	1,200.00	0.00	1,200.00	0.00	0.0%	16.50	5.0%	20.50	0.00	20.50 Prescribed By Government	
764	Reinstatement of a licence	*	16.50	0.00	16.50	0.00	0.0%	8.50	5.0%	12.50	0.00	12.50 Prescribed By Government	
765	Copy of licence	*	38.50	0.00	38.50	0.00	0.0%	0.00	0.0%	0.0%	38.50	0.00	38.50 Prescribed By Government
766	Notification of change of details	*											
Betting premises (track) licence													
767	Fast Track conversion application	*	300.00	0.00	300.00	0.00	0.0%	0.00	0.0%	0.0%	300.00	0.00	300.00 Prescribed By Government
768	Non-Fast track conversion application	*	1,250.00	0.00	1,250.00	0.00	0.0%	250.00	20.0%	275.00	0.00	1,250.00 Prescribed By Government	
769	Application for a provisional statement	*	2,500.00	0.00	2,500.00	0.00	0.0%	250.00	10.0%	275.00	0.00	2,500.00 Prescribed By Government	
770	Application for a new premises licence	*	1,250.00	0.00	1,250.00	0.00	0.0%	125.00	10.0%	145.00	0.00	1,250.00 Prescribed By Government	
771	Application to vary a new premises licence	*	950.00	0.00	950.00	0.00	0.0%	95.00	10.0%	105.00	0.00	950.00 Prescribed By Government	
772	Application to transfer a premises licence	*	950.00	0.00	950.00	0.00	0.0%	100.00	10.0%	110.00	0.00	950.00 Prescribed By Government	
773	Annual fee	*	1,020.00	0.00	1,020.00	0.00	0.0%	16.50	5.0%	18.50	0.00	1,000.00 Prescribed By Government	
774	Reinstatement of a licence	*	16.50	0.00	16.50	0.00	0.0%	8.50	5.0%	12.50	0.00	12.50 Prescribed By Government	
775	Copy of licence	*	38.50	0.00	38.50	0.00	0.0%	0.00	0.0%	0.0%	38.50	0.00	38.50 Prescribed By Government
776	Notification of change of details	*											
Adult Gaming Centre premises licence													
777	Fast Track conversion application	*	300.00	0.00	300.00	0.00	0.0%	0.00	0.0%	0.0%	300.00	0.00	300.00 Prescribed By Government
778	Non-Fast track conversion application	*	1,000.00	0.00	1,000.00	0.00	0.0%	0.00	0.0%	0.0%	1,000.00	0.00	1,000.00 Prescribed By Government
779	Application for a provisional statement	*	2,000.00	0.00	2,000.00	0.00	0.0%	0.00	0.0%	0.0%	2,000.00	0.00	2,000.00 Prescribed By Government
780	Application for a new premises licence	*	2,000.00	0.00	2,000.00	0.00	0.0%	200.00	10.0%	220.00	0.00	2,000.00 Prescribed By Government	
781	Application to vary a new premises licence	*	1,000.00	0.00	1,000.00	0.00	0.0%	100.00	10.0%	110.00	0.00	1,000.00 Prescribed By Government	
782	Application to transfer a premises licence	*	1,020.00	0.00	1,020.00	0.00	0.0%	16.50	5.0%	18.50	0.00	1,020.00 Prescribed By Government	
783	Annual fee	*	1,000.00	0.00	1,000.00	0.00	0.0%	0.00	0.0%	0.0%	1,000.00	0.00	1,000.00 Prescribed By Government
784	Reinstatement of a licence	*	16.50	0.00	16.50	0.00	0.0%	8.50	5.0%	12.50	0.00	12.50 Prescribed By Government	
785	Copy of licence	*	38.50	0.00	38.50	0.00	0.0%	0.00	0.0%	0.0%	38.50	0.00	38.50 Prescribed By Government
786	Notification of change of details	*											
Family entertainment centre premises licence													
787	Fast Track conversion application	*	300.00	0.00	300.00	0.00	0.0%	0.00	0.0%	0.0%	300.00	0.00	300.00 Prescribed By Government
788	Application for a new premises licence with Provisional Statement	*	1,000.00	0.00	1,000.00	0.00	0.0%	0.00	0.0%	0.0%	1,000.00	0.00	1,000.00 Prescribed By Government
789	Annual fee	*	2,000.00	0.00	2,000.00	0.00	0.0%	0.00	0.0%	0.0%	2,000.00	0.00	2,000.00 Prescribed By Government
790	Reinstatement of a licence	*	16.50	0.00	16.50	0.00	0.0%	8.50	5.0%	12.50	0.00	12.50 Prescribed By Government	
791	Non-Fast track conversion application	*											
Adult gaming premises licence													
792	Application for a provisional statement	*	950.00	0.00	950.00	0.00	0.0%	0.00	0.0%	0.0%	950.00	0.00	950.00 Prescribed By Government
793	Application for a new premises licence	*	750.00	0.00	750.00	0.00	0.0%	0.00	0.0%	0.0%	750.00	0.00	750.00 Prescribed By Government
794	Application to vary a new premises licence	*	950.00	0.00	950.00	0.00	0.0%	0.00	0.0%	0.0%	950.00	0.00	950.00 Prescribed By Government
795	Application to transfer a premises licence	*	16.50	0.00	16.50	0.00	0.0%	8.50	5.0%	12.50	0.00	12.50 Prescribed By Government	
796	Copy of licence	*	38.50	0.00	38.50	0.00	0.0%	0.00	0.0%	0.0%	38.50	0.00	38.50 Prescribed By Government
797	Notification of change of details	*											

1 = to meet corporate 3%

2 = to make additional savings *

3 = needed to meet current target **

4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
Street Trading Services												
801	Street Trading Charges - 2 metres+ -	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	Increase by 3%	
802	1 to 2 metres -	240.00	0.00	240.00	7.00	7.00	3%	247.00	0.00	247.00	Increase by 3%	
803	Small area (-1 metre).	180.00	0.00	180.00	5.00	5.00	3%	185.00	0.00	185.00	Increase by 3%	
804	Mobile Catering Vans -	300.00	0.00	300.00	10.00	10.00	3%	310.00	0.00	310.00	Increase by 3%	

Not VATable *

includes VAT **

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)		Proposed 2013/14 Charge		Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
Barking Market Fees and Charges..											
Saturdays											
DEL 805 - London Road/Fife Road/East Street - restructured see below	*	5.00	0.00	5.00	(5.00)	(5.00)	-100%	0.00	0.00	0.00	Fees restructured - see below
DEL 806 - Old East Street - restructured see below	*	4.30	0.00	4.30	(4.30)	(4.30)	-100%	0.00	0.00	0.00	Fees restructured - see below
DEL 807 - Market Square Zone B - restructured see below	*	3.50	0.00	3.50	(3.50)	(3.50)	-100%	0.00	0.00	0.00	Fees restructured - see below
Weekday											
DEL 808 - London Road/Fife Road/East Street - restructured see below	*	3.70	0.00	3.70	(3.70)	(3.70)	-100%	0.00	0.00	0.00	Fees restructured - see below
DEL 809 - Old East Street - restructured see below	*	3.00	0.00	3.00	(3.00)	(3.00)	-100%	0.00	0.00	0.00	Fees restructured - see below
DEL 810 - Market Square Zone B - restructured see below	*	2.90	0.00	2.90	(2.90)	(2.90)	-100%	0.00	0.00	0.00	Fees restructured - see below
New Price Structure - See Above for Old											
Saturdays											
NEW 811 Ripple Rd (Square) - price per foot including licence fee	*	0.00	0.00	0.00	4.65	4.65	-	4.65	0.00	4.65	Charge Previous £5 - Included East St and Ripple Road Previously
NEW 812 East St (Top) - price per foot including licence fee	*	0.00	0.00	0.00	4.65	4.65	-	4.65	0.00	4.65	Charge Previous £4-30-5 - Included Ripple Road Previously
NEW 813 East St (Bottom) - price per foot including licence fee	*	0.00	0.00	0.00	3.95	3.95	-	3.95	0.00	3.95	Charge Previous £4-30-5 - Included Ripple Road Previously
NEW 814 Short Blue Square - price per foot including licence fee	*	0.00	0.00	0.00	4.65	4.65	-	4.65	0.00	4.65	Charge Previous £3-30
NEW 815 Casuals (on top of charge) - price per foot including licence fee	*	0.00	0.00	0.00	5.25	5.25	-	5.25	0.00	5.25	No Previous Charge
Weekday											
NEW 816 Ripple Rd (Square) - price per foot including licence fee	*	0.00	0.00	0.00	3.40	3.40	-	3.40	0.00	3.40	Charge Previous £3-80 - Included East St and Ripple Road Previously
NEW 817 East St (Top) - price per foot including licence fee	*	0.00	0.00	0.00	3.40	3.40	-	3.40	0.00	3.40	Charge Previous £3-3-70 - Included Ripple Road Previously
NEW 818 East St (Bottom) - price per foot including licence fee	*	0.00	0.00	0.00	2.80	2.80	-	2.80	0.00	2.80	Charge Previous £3-3-70 - Included Ripple Road Previously
NEW 819 Short Blue - price per foot including licence fee	*	0.00	0.00	0.00	3.40	3.40	-	3.40	0.00	3.40	Charge Previous £2-90
NEW 820 Casuals (On top of charge) - price per foot including licence fee	*	0.00	0.00	0.00	5.25	5.25	-	5.25	0.00	5.25	No Previous Charge
NEW 821 Tables & Chairs (per seat (Up to 2st Metres)	*	0.00	0.00	0.00	4.80	4.80	-	4.80	0.00	4.80	No Previous Charge
NEW 822 Tables & Chairs (per seat (Up to 3st Metres)	*	0.00	0.00	0.00	6.00	6.00	-	6.00	0.00	6.00	No Previous Charge
NEW 823 Fines - Late Payment	*	0.00	0.00	0.00	10.00	10.00	-	10.00	0.00	10.00	No Previous Charge
NEW 824 Fines - Licence Replacement	*	0.00	0.00	0.00	25.00	25.00	-	25.00	0.00	25.00	No Previous Charge
NEW 825 Fines - Late Removal of Vans	*	0.00	0.00	0.00	10.00	10.00	-	10.00	0.00	10.00	No Previous Charge
Building Control											
826 Hourly rate for fees and charges	**	78.70	15.74	94.44	0.00	0.00	0%	78.70	15.74	94.44	To be revised as per government guide lines forecast based on extrapolation of month 8 (£: 144k - Average of £10k a month going forward.
Highways											
827 Skip Permits	*	35.00	0.00	35.00	5.00	5.00	14%	40.00	0.00	40.00	12/13 Demand To Remain Constant
828 Skip Company Annual Registration Admin Fee	*	100.00	0.00	100.00	150.00	150.00	150%	250.00	0.00	250.00	12/13 Demand To Remain Constant
829 Administration fee for processing skips without a permit	*	100.00	0.00	100.00	150.00	150.00	150%	250.00	0.00	250.00	12/13 Demand To Remain Constant
830 Materials (on Highway) licence	*	35.00	0.00	35.00	5.00	5.00	14%	40.00	0.00	40.00	12/13 Demand To Remain Constant (16%)
831 Crane Licence	*	250.00	0.00	250.00	25.00	25.00	10%	275.00	0.00	275.00	12/13 Demand To Remain Constant (16%)
832 Scaffolding Licence	*	150.00	0.00	150.00	50.00	50.00	33%	200.00	0.00	200.00	12/13 Demand To Remain Constant (16%)
833 Hoarding Licence	*	150.00	0.00	150.00	50.00	50.00	33%	200.00	0.00	200.00	12/13 Demand To Remain Constant (16%)
834 Section 50 NSWVA Licence	*	300.00	0.00	300.00	0.00	0.00	0%	300.00	0.00	300.00	12/13 Demand To Remain Constant (16%)
835 Ecobey Crossing Application fee	*	50.00	0.00	50.00	0.00	0.00	0%	50.00	0.00	50.00	Forecast - See Appendix
836 Footway Crossing Administration Fee	*	100.00	0.00	100.00	0.00	0.00	0%	100.00	0.00	100.00	15/16 Forecast - See Appendix - Budget 1 Inc
837 Road Category 0.1-2 & Traffic Sensitive - PAA for Major Works	*							105.00	0.00	105.00	Prescribed By Government
838 Road Category 0.2 & Traffic Sensitive - Permit for Major Works	*							240.00	0.00	240.00	Prescribed By Government
839 Road Category 0.2 & Traffic Sensitive - Permit for Standard Works	*							130.00	0.00	130.00	Prescribed By Government
840 Road Category 0.1-2 & Traffic Sensitive - Permit for Minor Works	*							65.00	0.00	65.00	Prescribed By Government
841 Road Category 0.1-2 & Traffic Sensitive - Permit for Immediate Works	*							60.00	0.00	60.00	Prescribed By Government
842 Road Category 0.1-2 & Traffic Sensitive - Permit Variation	*							45.00	0.00	45.00	Prescribed By Government
843 Road Category 3-4 non Traffic Sensitive - Permit for Major Works	*							75.00	0.00	75.00	Prescribed By Government
844 Road Category 3-4 non Traffic Sensitive - Permit for Standard Works	*							150.00	0.00	150.00	Prescribed By Government
845 Road Category 3-4 non Traffic Sensitive - Permit for Minor Works	*							75.00	0.00	75.00	Prescribed By Government
846 Road Category 3-4 non Traffic Sensitive - Permit for Immediate Works	*							45.00	0.00	45.00	Prescribed By Government
847 Road Category 0.1-2 & Traffic Sensitive - Permit for Minor Works	*							40.00	0.00	40.00	Prescribed By Government
848 Road Category 3-4 non Traffic Sensitive - Permit Variation	*							35.00	0.00	35.00	Prescribed By Government
DIRECT SERVICES											
Pest Control											
849 Pest Control - Low Risk Insects - Low Income Rate	**	50.00	10.00	60.00	1.00	1.00	3%	51.50	10.30	61.80	3% Increase
850 Pest Control - Low Risk Insects - Standard rate	**	100.00	20.00	120.00	3.00	3.00	3%	103.00	20.60	123.60	3% Increase
851 Pest Control - Low Risk Insects - Commercial rate	**	145.83	29.17	175.00	4.17	5.00	3%	150.00	30.00	174.50	3% Increase
852 Pest Control - Squatters per trip per week - Low Income Rate	**	62.50	12.50	75.00	2.40	2.40	3%	64.50	12.90	77.40	3% Increase
853 Pest Control - Squatters per trip per week - Standard rate	**	125.00	25.00	150.00	5.00	6.00	4%	130.00	26.00	156.00	3% Increase
854 Pest Control - Squatters per trip per week - Commercial rate	**	191.67	38.33	237.00	5.75	6.90	3%	197.42	39.48	236.90	3% Increase
855 Pest control - Geese per hour plus materials - Low Income Rate	**	37.50	7.50	45.00	1.13	1.35	3%	38.63	7.73	45.35	3% Increase
856 Pest control - Geese per hour plus materials - Standard rate	**	75.00	15.00	90.00	2.25	2.70	3%	77.50	15.45	92.70	3% Increase
857 Pest control - Pigeons per hour plus materials - Commercial rate	**	194.17	20.83	125.00	3.13	3.75	3%	197.29	21.46	128.75	3% Increase
858 Pest control - Mice - Low Income rate	**	37.50	7.50	45.00	1.13	1.35	3%	38.63	7.73	45.35	3% Increase
859 Pest control - Mice - Standard rate	**	75.00	15.00	90.00	2.25	2.70	3%	77.29	15.45	92.75	3% Increase
860 Pest Control - Mice - Commercial rate	**	104.17	20.83	125.00	3.13	3.75	3%	107.29	21.46	128.75	3% Increase
861 Pest Control - Wasps - Low Income Rate	**	37.50	7.50	45.00	1.13	1.35	3%	38.63	7.73	45.35	3% Increase
862 Pest Control - Wasps - Standard rate	**	75.00	15.00	90.00	2.25	2.70	3%	77.29	15.45	92.70	3% Increase
863 Pest Control - Wasps - Commercial rate	**	104.17	20.83	125.00	3.13	3.75	3%	107.29	21.46	128.75	3% Increase

1 = to meet corporate 3%
 2 = to make additional savings
 3 = needed to meet current target
 4 = to fund growth / addn spend

Ref	Description of Service	2012/13 Charge				Proposed Increase / (Decrease)				Proposed 2013/14 Charge				Rationale for fee increase		Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
864	Pest Control - Fleas - Low Income Rate	**	45.83	9.17	55.00	1.38	1.65	3%	47.21	9.44	56.65	3%	56.65	3%	Increase	
865	Pest Control - Fleas - Standard rate	**	91.67	18.33	110.00	2.75	3.30	3%	94.16	19.88	113.30	3%	113.30	3%	Increase	
866	Pest Control - Fleas - Commercial rate	**	137.50	27.50	165.00	4.13	4.95	3%	141.63	28.33	169.95	3%	169.95	3%	Increase	
NEW	Pest Control - Rats - Low Income Rate	**														
NEW	Pest Control - Rats - Standard rate	**														
869	Pest Control - Rats - Commercial rate	**	104.17	20.83	125.00	3.13	3.75	3%	107.29	-	110.00	2%	110.00	2%	Increase	
870	Pest Control - Bedbugs - Standard rate	**	41.67	8.33	50.00	1.38	1.65	3%	43.80	1.00	45.00	1%	45.00	1%	Increase	
871	Pest Control - Bedbugs - Standard rate	**	91.67	18.33	110.00	2.75	3.30	3%	94.16	19.88	113.30	3%	113.30	3%	Increase	
872	Pest Control - Bedbugs - Commercial rate	**	137.50	27.50	165.00	4.13	4.95	3%	141.63	28.33	169.95	3%	169.95	3%	Increase	
873	Pest Control - Cockroaches - Low Income Rate	**	50.00	10.00	60.00	1.50	1.80	3%	53.65	-	56.00	1%	56.00	1%	Increase	
874	Pest Control - Cockroaches - Standard rate	**	100.00	20.00	120.00	3.00	3.60	3%	103.00	-	106.00	1%	106.00	1%	Increase	
875	Pest Control - Cockroaches - Commercial rate	**	137.50	27.50	165.00	4.13	4.95	3%	141.63	28.33	169.95	3%	169.95	3%	Increase	
876	Pest Control - Parasitic ants - Low Income Rate	**	50.00	10.00	60.00	1.50	1.80	3%	53.65	-	56.00	1%	56.00	1%	Increase	
877	Pest Control - Parasitic ants - Standard rate	**	100.00	20.00	120.00	3.00	3.60	3%	103.00	-	106.00	1%	106.00	1%	Increase	
878	Pest Control - Parasitic ants - Commercial rate	**	145.83	29.17	175.00	4.38	5.25	3%	150.21	-	160.00	1%	160.00	1%	Increase	
Environmental Services																
Refuse - No VAT for 12/13 except for cesspool empting																
879	Trade Refuse Collection - Refuse Sacks	*	4.40	0.00	4.40	0.35	0.55	13%	4.95	0.00	4.95	0.00	4.95	0.00	4.95	0.00
880	Trade Refuse Collection - Euro or Paildin Bin Per Collection	*	22.10	0.00	22.10	2.55	2.65	12%	24.75	0.00	24.75	0.00	24.75	0.00	24.75	0.00
881	Weekly Collection Charge per Bin - Chancery rate	*														
882	Trade Refuse Collection - Euro or Paildin Bin Annual Collection where there are more than six units on site	*	15.47	0.00	15.47	1.78	1.78	12%	17.25	0.00	17.25	0.00	17.25	0.00	17.25	0.00
883	Trade Refuse Collection - Euro or Paildin Bin Annual rental	*	119.24	0.00	119.24	13.00	13.00	10%	119.25	0.00	119.25	0.00	119.25	0.00	119.25	0.00
884	9 Cubic Yard Domesticable Container - Charge per Collection	*	209.77	0.00	209.77	25.33	25.33	12%	235.00	0.00	235.00	0.00	235.00	0.00	235.00	0.00
885	9 Cubic Yard Domesticable Container - Annual rental	*	727.07	0.00	727.07	87.83	87.83	12%	815.00	0.00	815.00	0.00	815.00	0.00	815.00	0.00
886	Macerators/Plumbers Services - Cesspool Emptying	*	180.14	36.03	216.17	21.68	26.23	12%	202.00	0.00	202.00	0.00	202.00	0.00	202.00	0.00
887	Bulky Waste - Standard Service (Additional item)	*														
888	Bulky Waste - Bulky Waste - Price Inspection	*														Subject to Quote
889	Grave fees - EROB - A Grade Traditional (50 years)	*	2,531.32	0.00	2,531.32	503.68	503.68	20%	3,035.00	0.00	3,035.00	0.00	3,035.00	0.00	3,035.00	0.00
890	Grave fees - EROB - B Grade Traditional (50 years)	*	2,152.67	0.00	2,152.67	257.33	257.33	12%	2,410.00	0.00	2,410.00	0.00	2,410.00	0.00	2,410.00	0.00
891	Grave fees - EROB - Lawn (50 years)	*	1,025.08	0.00	1,025.08	105.05	105.05	10%	1,092.92	0.00	1,092.92	0.00	1,092.92	0.00	1,092.92	0.00
892	Grave fees - EROB - Children's Corner (50 years) Death for one only	*	365.05	0.00	365.05	(0.00)	(0.00)	(0.0%)	365.05	0.00	365.05	0.00	365.05	0.00	365.05	0.00
893	Grave fees - EROB - Children's Corner (50 years) Death for two or more	*	223.84	0.00	223.84	101.25	101.25	12%	256.00	0.00	256.00	0.00	256.00	0.00	256.00	0.00
894	Grave fees - EROB - Ashes only/below ground vault (25 years)	*	1,012.53	0.00	1,012.53	122.47	122.47	12%	1,135.00	0.00	1,135.00	0.00	1,135.00	0.00	1,135.00	0.00
895	Grave fees - EROB - Ashes only/below ground vault (25 years)	*	0.00	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
896	Transfer of Grave Space	*	679.90	0.00	679.90	80.10	80.10	12%	760.00	0.00	760.00	0.00	760.00	0.00	760.00	0.00
897	Interment fees - Private Grave - Non-private Grave (excluding still-born)	*	133.80	0.00	133.80	16.11	16.11	12%	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
898	Interment fees - Additional Charge per Castle	*	116.11	0.00	116.11	13.09	13.09	12%	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00
899	Interment fees - Additional Charge per Castle	*	118.20	0.00	118.20	11.80	11.80	10%	120.00	0.00	120.00	0.00	120.00	0.00	120.00	0.00
900	Interment fees - Child in Non Private Grave - Child aged between 3 weeks and 12 years	*	123.49	0.00	123.49	0.00	0.00	0.0%	123.49	0.00	123.49	0.00	123.49	0.00	123.49	0.00
901	Interment fees - Child up to the age of 12 weeks old in Children's Corner (only)	*	118.20	0.00	118.20	0.00	0.00	0.0%	118.20	0.00	118.20	0.00	118.20	0.00	118.20	0.00
902	Interment fees - Still Born Babies & Children up to 3 weeks old	*	123.43	0.00	123.43	0.00	0.00	0.0%	123.43	0.00	123.43	0.00	123.43	0.00	123.43	0.00
903	Cremated remains fees - Interment of cremated remains in Children's Corner	*	61.71	0.00	61.71	8.29	8.29	13%	70.00	0.00	70.00	0.00	70.00	0.00	70.00	0.00
904	Ashes Grave Garden of Rest - Interment of cremated remains in Garden of Rest and two line inscription in Block of Remembrance	*	168.41	0.00	168.41	20.59	20.59	12%	188.00	0.00	188.00	0.00	188.00	0.00	188.00	0.00
905	Cremated remains fees - Each additional line in the Book of Remembrance	*	37.66	0.00	37.66	4.34	4.34	12%	42.00	0.00	42.00	0.00	42.00	0.00	42.00	0.00
906	Cremated remains fees - Second interment of cremated remains in above ground vault.	*	71.13	0.00	71.13	8.87	8.87	12%	80.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00
907	Memorial fees - Right to place memorial stone or plaque on non-lawn type of grave - Right to add kerbs - Landing	*	133.89	0.00	133.89	16.11	16.11	12%	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
908	Memorial fees - Provision of soil in herb sets	*	61.71	0.00	61.71	8.29	8.29	13%	70.00	0.00	70.00	0.00	70.00	0.00	70.00	0.00
909	Memorial fees - Adding inscription, levelling, straightening memorials cleaning/restoration works	*	49.16	0.00	49.16	5.94	5.94	12%	55.00	0.00	55.00	0.00	55.00	0.00	55.00	0.00
910	Delivery of Cemetery Chapel	*	80.54	0.00	80.54	16.46	16.46	20%	97.00	0.00	97.00	0.00	97.00	0.00	97.00	0.00
911	Registration of declaration Non-production of Registrar's Certificate	*	31.38	0.00	31.38	3.62	3.62	12%	35.00	0.00	35.00	0.00	35.00	0.00	35.00	0.00
912	Transfer of Exclusive Right of Burial	*	25.10	0.00	25.10	2.90	2.90	12%	28.00	0.00	28.00	0.00	28.00	0.00	28.00	0.00
913	Family Plot (not named after)	*	2.98	0.00	2.98	0.26	0.26	9%	2.36	0.00	2.36	0.00	2.36	0.00	2.36	0.00
914	Photocopies of All A4 sheet	*	121.34	0.00	121.34	16.16	16.16	13%	136.00	0.00	136.00	0.00	136.00	0.00	136.00	0.00
915	Ground Animal Maintenance - lawn type grave	*	77.40	0.00	77.40	9.00	9.00	12%	87.00	0.00	87.00	0.00	87.00	0.00	87.00	0.00
916	Maintenance Branches (Standard 6ft Bench/Bench)	*	626.55	0.00	626.55	74.45	74.45	12%	700.00	0.00	700.00	0.00	700.00	0.00	700.00	0.00
917	Provision of Concrete Base on which a bench can be placed	*	280.33	0.00	280.33	34.67	34.67	12%	315.00	0.00	315.00	0.00	315.00	0.00	315.00	0.00
918	Provision of Commemorative Plaque - Standard	*	60.67	0.00	60.67	7.33	7.33	12%	68.00	0.00	68.00	0.00	68.00	0.00	68.00	0.00
919	Provision of Memorial Tree - 8ft (Standard Size)	*	143.30	0.00	143.30	36.70	36.70	25%	180.00	0.00	180.00	0.00	180.00	0.00	180.00	0.00
920	Planter Plaque (10 yrs) - Scratches in surrounding shrub beds	*	139.12	0.00	139.12	15.88	15.88	12%	155.00	0.00	155.00	0.00	155.00	0.00	155.00	0.00
Graffiti & Deep Cleaning																
924	Graffiti & Deep Cleaning - First removal of graffiti - In Default (per sqm)	*	31.97	6.39	38.36	1.03	1.24	3%	33.00	6.60	39.60	2%	39.60	2%	39.60	2%
925	Graffiti & Deep Cleaning - Graffiti removal kit - Without Chaser	*	15.76	3.15	18.91	0.59	0.59	3%	16.25	3.25	16.25	3%	16.25	3%	16.25	3%
Housing																
926	Driving Assessments	*														
927	Vehicle Hire w/ Driver - 20 Seats/ Wheel chair accessible minibus (£35 Per Hour + 35p Per Mile)	*														
928	Vehicle Hire w/ Driver - 16 Seats/ Wheel chair accessible minibus (£30 Per Hour + 30p Per Mile)	*														
929	Eastbrookend - Travellers caravan site Weekly Licence Charge - Single Pitch	*	206.16	0.00	206.16	(21.16)	(21.16)	(2%)	206.16							

		Description of Service		2012/13 Charge				Proposed Increase / (Decrease)				Rationale for fee increase		Comments	
Ref		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)	
NEW 932	Garage Rent - Local Resident (non-VATable for Council tenants)	**	0.00	0.00	10.00	12.00	-	10.00	2.00	12.00	-				
NEW 933	Garage Rent - Borough Resident - Non Local (non-VATable for Council tenants)	**	0.00	0.00	12.00	14.40	-	12.00	2.40	14.40	-				
NEW 934	Garage Rent - Non-Borough User (non-VATable for Council tenants)	**	0.00	0.00	22.00	26.40	-	22.00	4.40	26.40	-				
HMO Licensing															
935	HMO - Standard Fee - Up to 5 Rooms	*										695.00	0.00	695.00	
937	HMO - Standard Fee - Up to 10 Rooms	*										765.00	0.00	765.00	
938	HMO - Assessing Applications Complete Forms - Up to 5 Rooms (+ £7.50 per Room)	*										830.00	0.00	830.00	
939	HMO - Assessing Applications Complete Forms - 6 to 10 Rooms (+ £7.50 per Room)	*										140.00	0.00	140.00	
940	HMO - Assessing Applications Complete Forms - 10+ Rooms (+ £7.50 per Room)	*										150.00	0.00	150.00	
941	HMO - Notice	*										160.00	0.00	160.00	
Right To Buy (RTB)															
942	Repayment of Discount	*	160.00	0.00	160.00	16.00	10%	176.00	0.00	176.00	10%				
943	Deeds of Covenant/Recategorisation/Variation/Enforcement	*	850.00	0.00	850.00	85.00	10%	935.00	0.00	935.00	10%				
944	Licences for Garden Land	*	400.00	0.00	400.00	40.00	10%	440.00	0.00	440.00	10%				
945	State of Garden Land	*	850.00	0.00	850.00	85.00	10%	935.00	0.00	935.00	10%				
947	Duplicate OS/Replacement Form 53	*	60.00	0.00	60.00	6.00	10%	66.00	0.00	66.00	10%				
948	Deed of Release	*	110.00	0.00	110.00	11.00	10%	121.00	0.00	121.00	10%				
949	Copy Transfer	*	110.00	0.00	110.00	11.00	10%	121.00	0.00	121.00	10%				
950	Notice of Assignment	*	150.00	0.00	150.00	15.00	10%	165.00	0.00	165.00	10%				
951	Notice of Mortgage -	*	150.00	0.00	150.00	15.00	10%	165.00	0.00	165.00	10%				
952	Notice of Statute	*	150.00	0.00	150.00	15.00	10%	165.00	0.00	165.00	10%				
953	Postponement of Notices	*	150.00	0.00	150.00	15.00	10%	165.00	0.00	165.00	10%				
954	Retention of file	*	30.00	0.00	30.00	3.00	10%	33.00	0.00	33.00	10%				
955	Duplicate Transfer Lease (Unrelated)	*	70.00	0.00	70.00	7.00	10%	77.00	0.00	77.00	10%				
956	Duplicate Papers (Fats)	*	70.00	0.00	70.00	7.00	10%	77.00	0.00	77.00	10%				
957	Duplicate Papers (House)	*	50.00	0.00	50.00	5.00	10%	55.00	0.00	55.00	10%				
958	General Photocopy (Per sheet)	*	3.00	0.00	3.00	0.30	10%	3.30	0.00	3.30	10%				
959	Copy of S125 (Landlord's Offer Notice)	*	30.00	0.00	30.00	3.00	10%	33.00	0.00	33.00	10%				
960	Certificate Of Compliance	*	75.00	0.00	75.00	7.50	10%	82.50	0.00	82.50	10%				
961	Buy Back of Council Lease	*	450.00	0.00	450.00	45.00	10%	495.00	0.00	495.00	10%				
962	Deed of Release - Front Garden Parking -	*	450.00	0.00	450.00	45.00	10%	495.00	0.00	495.00	10%				
963	Retrospective Consent charged by Housing including VAT -	**	300.00	60.00	360.00	30.00	10%	330.00	66.00	396.00	10%				
964	Leaseholder Enquiries (including VAT)	**	300.00	60.00	360.00	30.00	10%	330.00	66.00	396.00	10%				
Resources															
Registers															
965	Nationally Checked Service - Flat Charge per Document (Child)	*	45.00	0.00	45.00	5.00	11%	50.00	0.00	50.00	11%				
NEW 966	Nationally Checked Service - Flat Charge per Document (Child)	*	0.00	0.00	0.00	0.00	0%	30.00	0.00	30.00	10%				
966	Individual Citizenship Payments - Per Child	*	60.00	0.00	60.00	6.00	10%	83.00	0.00	83.00	10%				
967	Partnerships at Arden House (Mon - Thurs)	*	20.00	0.00	20.00	2.00	10%	20.00	0.00	20.00	0.0%				
969	Partnerships at Arden House (Friday)	*	90.00	0.00	90.00	9.00	10%	100.00	0.00	100.00	11%				
970	Partnerships at Arden House (Saturday)	*	210.00	0.00	210.00	21.00	10%	220.00	0.00	220.00	10%				
971	Partnerships at Arden House (Sunday & Bank Holidays)	*	370.00	0.00	370.00	37.00	10%	400.00	0.00	400.00	12%				
972	Partnerships at Approved Premises at Approved Premises	*	370.00	0.00	370.00	37.00	10%	400.00	0.00	400.00	12%				
974	Partnerships at Approved Premises (Sundays & Bank Holidays)	*	20.00	0.00	20.00	2.00	10%	24.00	0.00	24.00	10%				
975	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Saturday)	**	210.00	42.00	252.00	20.00	8%	220.00	44.00	264.00	16%				
976	Non-Statutory Ceremonies (Renewal of Vows & Baby Naming) (Sunday / Bank Holidays)	**	320.00	64.00	384.00	56.00	15%	340.00	54.00	394.00	14%				
NEW 977	Additional fee for all Bank Holidays - New Years Eve, Christmas Eve and Valentine's Day	*	0.00	0.00	0.00	0.00	0%	75.00	0.00	75.00	0.0%				
NEW 978	Confidentiality Agreement / Data Protection Fee	*	0.00	0.00	0.00	0.00	0%	25.00	0.00	25.00	0.0%				
NEW 979	Non-refundable booking fee	*	35.00	0.00	35.00	3.50	10%	39.00	0.00	39.00	11%				
NEW 980	Non-refundable wedding booking fee	*	75.00	0.00	75.00	7.50	10%	79.00	0.00	79.00	12%				
NEW 981	Application for place of marriage excluding cost of advertisement	*	0.00	0.00	0.00	0.00	0%	28.00	0.00	28.00	0.0%				
NEW 982	Application for place of marriage at advertisement	*	0.00	0.00	0.00	0.00	0%	120.00	0.00	120.00	0.0%				
984	Application to be an Approved Premises - Non refundable application for renewal excluding the cost of advertisement which is the responsibility of the applicant	*	650.00	0.00	650.00	25.00	4%	675.00	0.00	675.00	4%				
985	Approved Premises - Fee for review by the Review Officer or Assembly following refusal	*	287.00	0.00	287.00	28.70	10%	297.00	0.00	297.00	10%				
986	Web Casting for Civil Marriages	**	9.00	1.80	10.80	1.00	11%	10.00	1.20	11.20	11%				
987	Non-Statutory services - commemorative certificate	**	9.00	1.80	10.80	1.00	11%	10.00	1.20	11.20	11%				
988	Citizenship - Framed certificate (Open)	**	9.00	1.80	10.80	1.00	11%	10.00	1.20	11.20	11%				
989	Priority service for copy certificates issued same day	**	13.00	2.60	15.60	1.60	10%	8.40	0.80	9.20	10%				
990	Marriage Rehearsals	*	21.28	4.26	25.54	8.72	34%	10.46	4.14	14.60	31%				
992	Appointments for Marriage Notices outside of normal office hours	*	10.00	0.00	10.00	0.00	0%	10.00	0.00	10.00	0.0%				
993	Birth Death Marriage General Search (Historical searches by Public in indexes)	*	15.32	3.06	18.38	4.68	25%	5.62	1.39	7.01	17%				
994	Marriage - Historic searches (If copy not provided)	*	5.58	1.19	7.15	1.44	20%	4.85	0.80	5.65	12%				
995	Copy full & short certificates (Open)	**	4.00	0.80	4.80	0.80	20%	0.00	0.00	0.00	0.0%				
996	Copy full & short certificates (Open after date of registration)	**	5.00	1.00	6.00	1.00	20%	7.00	1.40	8.40	14%				
997	Copy short certificates (Closed)	**	5.95	1.19	7.15	1.44	20%	4.65	0.65	5.30	12%				
998	Copy short certificates (Closed)	**	4.88	0.94	5.62	1.14	20%	6.38	1.00	7.38	15%				
999	Registration Attendance at place of worship (includes data certificate)	*	42.98	8.60	51.58	4.12	16%	49.22	9.95	58.17	16%				
1000	Blue Badges	*	10.00	0.00	10.00	0.00	0%	0.00	0.00	0.00	0.0%				
Planning Services															

Ref	Description of Service	2012/13 Charge			Proposed Increase / (Decrease)			Proposed 2013/14 Charge			Rationale for fee increase	Comments
		Net (£)	VAT (£)	Gross (£)	Net (£)	Gross (£)	%	Net (£)	VAT (£)	Gross (£)		
1001	Charges to consultant per hour	*	85.00	0.00	85.00	0.00	0%	85.00	0.00	85.00		
	Street Naming and Numbering										This service is rarely used - increasing charges would not generate any significant additional income.	
1002	Street naming and Numbering Service - New property (1)	*	50.00	0.00	50.00	1.00	2%	51.00	0.00	51.00		
1003	Street naming and Numbering Service - Change of address	*	50.00	0.00	50.00	1.00	2%	51.00	0.00	51.00		
1004	Street naming and Numbering Service - Change of road name	*	400.00	0.00	400.00	10.00	3%	410.00	0.00	410.00		
1005	Street naming and Numbering Service - New property name	*	250.00	0.00	250.00	10.00	4%	260.00	0.00	260.00		
1006	Street naming and Numbering Service - Renaming a street (in addition administration charges for consulting with existing residents will be levied)	*	400.00	0.00	400.00	10.00	3%	410.00	0.00	410.00		
	Pre-Application Charges											
	(i) Meetings including a follow-up report											
1007	Category A - Major Scale Developments	*	1,630.00	326.00	1,956.00	50.00	3%	1,680.00	340.00	2,016.00		
1008	Category B - Large Scale Developments	*	815.00	163.00	978.00	25.00	3%	840.00	170.00	1,008.00		
1009	Category C - Medium Scale Developments	*	430.00	86.00	516.00	10.00	2%	440.00	88.00	528.00		
1010	Category D - Small Scale Developments	*	165.00	33.00	198.00	5.00	3%	170.00	34.00	204.00		
	No issues anticipated with increasing charges											
	(ii) Meetings without a follow-up report											
1011	Category A - Major Scale Developments	*	815.00	163.00	978.00	25.00	3%	840.00	168.00	1,008.00		
1012	Category B - Large Scale Developments	*	417.50	83.50	499.00	12.00	3%	420.00	84.00	504.00		
1013	Category C - Medium Scale Developments	*	215.00	43.00	258.00	5.00	2%	220.00	44.00	264.00		
1014	Category D - Small Scale Developments	*	82.50	16.50	99.00	2.50	3%	85.00	17.00	102.00		
	Local Land Charges											
	Post & DX											
1015	Full Search	*	150.00	0.00	150.00	0.00	0%	150.00	0.00	150.00		
1016	LLC 1	*	67.50	0.00	67.50	0.00	0%	67.50	0.00	67.50		
1017	Con 29 & R>	*	82.50	0.00	82.50	0.00	0%	82.50	0.00	82.50		
1018	Con 29 (O) Questions	*	16.00	0.00	16.00	0.00	0%	16.00	0.00	16.00		
1019	Additional Parcel of Land	*	25.00	0.00	25.00	0.00	0%	25.00	0.00	25.00		
1020	Common Land/Village Green	*	16.00	0.00	16.00	0.00	0%	16.00	0.00	16.00		
	National and Information Service											
1021	Full Search	*	113.00	0.00	113.00	0.00	0%	113.00	0.00	113.00		
1022	LLC 1	*	51.00	0.00	51.00	0.00	0%	51.00	0.00	51.00		
1023	Con 29 & R>	*	62.00	0.00	62.00	0.00	0%	62.00	0.00	62.00		
1024	Conn 28 (O) Questions	*	14.00	0.00	14.00	0.00	0%	14.00	0.00	14.00		
1025	Additional Parcel of Land	*	23.00	0.00	23.00	0.00	0%	23.00	0.00	23.00		
1026	Common Land/Village Green	*	14.00	0.00	14.00	0.00	0%	14.00	0.00	14.00		
1027	Copy Documents - First Page	*	1.60	0.00	1.60	0.00	0%	1.60	0.00	1.60		
1028	Copy Documents - Subsequent Pages	*	0.15	0.00	0.15	0.00	0%	0.15	0.00	0.15		
1029	Copies of Searches	*	30.00	0.00	30.00	0.00	0%	30.00	0.00	30.00		
	Careline Service											
1030	Social Alarm Service - Charge per annum	*	292.00	0.00	292.00	0.00	0%	292.00	0.00	292.00		

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

Description of Service		Current 2012/13 Charge Exclusive of VAT	Reason for Deletion of Charge
Adults & Community Services			
3 Residential - Respite Rate per week - standard charge determined by benefit rates		79.55	New price structure
12 Eastbury Manor House - Commercial - Hire of whole house		56.00	New price structure
19 Eastbury Manor House - LBBD Internal - Hire of Whole House		54.00	Price structure deleted
22 Eastbury Manor House - Civil marriage and partnership ceremony Saturdays Oct- April		187.50	Price structure deleted
23 Eastbury Manor House - Civil marriage and partnership ceremony Saturdays May- Sept		266.67	Price structure deleted
24 Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Fridays Saturdays Oct - April		912.50	Price structure deleted
25 Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people		970.83	Price structure deleted
26 Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 50 people Saturdays May - Sept		1,025.00	Price structure deleted
27 Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Fridays Saturdays Oct - April		1,133.33	Price structure deleted
28 Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays May - Sept		1,191.67	Price structure deleted
29 Eastbury Manor House - Civil marriage and partnership ceremony and reception Rose package 70 people Saturdays May - Sept		1,245.83	Price structure deleted
30 Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Fridays Saturdays Oct - April		3,066.67	Price structure deleted
31 Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays May - Sept		3,166.67	Price structure deleted
32 Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 50 people Saturdays May - Sept		3,266.67	Price structure deleted
33 Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Fridays Saturdays Oct - April		3,287.50	Price structure deleted
34 Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays Oct - April		3,387.50	Price structure deleted
35 Eastbury Manor House - Civil marriage and partnership ceremony and reception Tudor package 70 people Saturdays May - Sept		3,487.50	Price structure deleted
36 Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Fridays Saturdays Oct - April		4,295.83	Price structure deleted
37 Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays May - Sept		4,429.17	Price structure deleted
38 Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 50 people Saturdays May - Sept		4,583.33	Price structure deleted
39 Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Fridays		4,958.33	Price structure deleted
40 Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays Oct - April		5,087.50	Price structure deleted
41 Eastbury Manor House - Civil marriage and partnership ceremony and reception Manor package 70 people Saturdays May - Sept		5,245.83	Price structure deleted
42 Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Fridays		6,420.83	Price structure deleted
43 Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays Oct - April		6,670.83	Price structure deleted
44 Eastbury Manor House - Civil marriage and partnership ceremony and reception Exclusive package 50 people Saturdays May - Sept		6,920.83	Price structure deleted

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

	Description of Service	Current 2012/13 Charge Exclusive of VAT	Reason for Deletion of Charge
411	Barking Park - Cricket Net	6.17	Cancelled - Restructure
412	Parks - Cricket - Adults 40 games plus pavilion - Mayesbrook Park & St Chad's Park	2,960.00	Cancelled - Restructure
413	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults Additional Matches	50.00	Cancelled - Restructure
414	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Adults - Season Booking	2,072.00	Cancelled - Restructure
415	Cricket Clubs with Delegated Management / Lease Agreement on Pavilion Facilities - Juniors	25.00	Cancelled - Restructure
418	Parks - Cricket pitch only - Adults - 40 matches	2,960.00	Cancelled - Restructure
431	Parks - Football clubs pitch adults season prepaid by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	2,960.00	Cancelled - Restructure
432	Parks - Football clubs pitch adults season (30 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	2,055.00	Cancelled - Restructure
433	Parks - Football clubs pitch adults season prepaid by 1/10/11 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/11)	873.50	Cancelled - Restructure
434	Parks - Football clubs pitch adults season(15 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	1,027.50	Cancelled - Restructure
435	Parks - Football clubs pitch juniors season prepaid weekly by 01/10/11 - 30 Games (15% discount for full payment before 01/10/11)	765.00	Cancelled - Restructure
436	Parks - Football clubs pitch juniors season paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 30 games	900.00	Cancelled - Restructure
437	Parks - Football clubs pitch juniors season prepaid by 1/10/12 - Alternate weeks - 15 Games (15% discount for full payment before 01/10/12)	382.50	Cancelled - Restructure
438	Parks - Football pitch juniors season (15 games) paid by 6 installments - first on signature of contract and 5 equal payments Sept, Oct, Nov, Dec & Jan. - 15 games	450.00	Cancelled - Restructure
439	Parks - football training permit - up to 50 participants	34.00	Cancelled - Restructure
440	Parks - football training permit - up to 200 participants	68.00	Cancelled - Restructure
441	Parks - Football/Rugby training permit - Open space only - Adults - per session	12.50	To Be Removed - Enforcement Issues
442	Parks - Football/Rugby training permit - Open space only - Juniors - per session	6.25	To Be Removed - Enforcement Issues
443	Parks - Football/Rugby training permit - Open space only - Adults - per season	112.00	To Be Removed - Enforcement Issues
444	Parks - Football/Rugby training permit - Open space only - Juniors - per season	56.00	To Be Removed - Enforcement Issues
445	Parks - football clubs with delegated management of facilities - adults per pitch per game (30 % discount)	39.96	Cancelled - Restructure
446	Parks - football clubs with delegated management of facilities - juniors per pitch per game (30 % discount)	17.58	Cancelled - Restructure
447	Parks - football clubs with delegated management of facilities - mini soccer per game (30 % discount)	8.79	Cancelled - Restructure
448	Parks - football clubs with delegated management of facilities - adults 30 weeks	1,439.00	Cancelled - Restructure
449	Parks - football clubs with delegated management of facilities - juniors 30 weeks	630.00	Cancelled - Restructure
450	Parks - football clubs with delegated management of facilities - adults 15 weeks	719.50	Cancelled - Restructure
451	Parks - football clubs with delegated management of facilities - juniors 15 weeks	315.00	Cancelled - Restructure
452	Parks - Rugby per game	57.08	Cancelled - Restructure
453	Parks - Rugby 30 week season at £65 - included previously with football pitches	2,055.00	Cancelled - Restructure
454	Parks - Rugby pitch adults season prepaid by 01/10/12 - 30 Games (15% discount for full payment before 01/10/12) at £65	1,747.00	Cancelled - Restructure
455	Parks - Hurling per season	342.50	Cancelled - Restructure
461	Parks - Rugby 30 week season- junior	90.00	Cancelled - Restructure
462	Parks - Rugby 30 week season (15% discount if paid in full by 1/10/12)	765.00	Cancelled - Restructure
463	Barking Park: Hourly tennis charges (adults). Seasonal (April - September), weekends and schools holidays, via	5.00	Cancelled - Restructure
464	Barking Park: Hourly tennis charges (children). Seasonal (April - September), weekends and schools holidays, via	3.00	Cancelled - Restructure
467	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (First hour and a half)	18.00	Cancelled - Restructure
468	Barking Park: Visitor Centre: Room hire: Commercial: Main hall (Hourly rate after first hour and a half)	12.00	Cancelled - Restructure

Appendix B - Fees and charges to be deleted from the 2012/13 schedule

	Description of Service	Current 2012/13 Charge Exclusive of VAT	Reason for Deletion of Charge
469	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (First hour and a half)	12.00	Cancelled - Restructure
470	Barking Park: Visitor Centre: Room hire: Commercial: Seminar room (Hourly rate after first hour and a half)	8.00	Cancelled - Restructure
471	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (First hour and a half)	12.00	Cancelled - Restructure
472	Barking Park: Visitor Centre: Room hire: Non-commercial: Main hall (Hourly rate after first hour and a half)	8.00	Cancelled - Restructure
473	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (First hour and a half)	9.00	Cancelled - Restructure
474	Barking Park: Visitor Centre: Room hire: Non-commercial: Seminar room (Hourly rate after first hour and a half)	6.00	Cancelled - Restructure
475	Barking Park: Visitor Centre: Kid's parties (Self-led, per person per hour) (£40 minimum charge)	4.00	Cancelled - Restructure
476	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £5 per person per hour) (£50 minimum charge)	5.00	Cancelled - Restructure
477	Barking Park: Visitor Centre: Kid's parties (Ranger-led, £6 per person per hour, with resources) (£60 minimum charge)	6.00	Cancelled - Restructure
501	Lake - Tom Thumb - Lake currently being redeveloped.	1,000.00	Cancelled - Restructure
597	Up to 2 hours	0.17	No Longer Charging - car park no longer owned by LBBID
598	Up to 3 hours	0.42	No Longer Charging - car park no longer owned by LBBID
599	Over 3 hours	2.08	No Longer Charging - car park no longer owned by LBBID
600	Overnight parking (7 pm to 7 am)	2.08	No Longer Charging - car park no longer owned by LBBID
805	Barking Market, Saturday - London Road/Ripple Road/East Street	5.00	Fees restuctured and replaced - (see new fees listed)
806	Barking Market, Saturday - Old' East Street.	4.30	Fees restuctured and replaced - (see new fees listed)
807	Barking Market, Saturday - Market Square Zone B	3.50	Fees restuctured and replaced - (see new fees listed)
808	Barking Market, Weekdays - London Road/Ripple Road/East Street	3.70	Fees restuctured and replaced - (see new fees listed)
809	Barking Market, Weekdays - Old' East Street	3.00	Fees restuctured and replaced - (see new fees listed)
810	Barking Market, Weekdays - Market Square Zone B	2.90	Fees restuctured and replaced - (see new fees listed)

This page is intentionally left blank